

CLASIFICACIÓN ADMINISTRATIVA	CENTRO GUBERNAMENTAL	ÁREA FUNCIONAL	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Prescritos por Categoría	POBLACION PRESUPUESTADA		Año	Tipo de Financiamiento (1. Gasto No Empujado, 2. Gasto Empujado)	Fuente de Financiamiento (Presupuesto, Extrab, Ingresos Propios)	Centro Administraciones Municipales (C.A.M.)	Año y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
							Caracterizador por Ocho de Gasto (Partida del Gasto)	(Tipo de Gasto)												
4088200100	2	5	2	E101E20	561	A	1	11301	1	2023	1	Z1	13	32,571.85	0.00	32,571.85	0.00	0.00	0.00	
4088200200	2	5	2	E101E20	287	A	1	11301	1	2023	1	Z1	13	389,766.39	0.00	389,766.39	0.00	0.00	0.00	
4088200600	2	5	2	E101E20	287	A	1	11301	1	2023	1	Z1	13	31,442.17	0.00	31,442.17	0.00	0.00	0.00	
4088200300	2	5	2	E101E20	561	A	1	11301	1	2023	1	Z1	13	35,106.33	0.00	35,106.33	0.00	0.00	0.00	
4088200300	2	5	2	E101E20	561	A	1	11301	1	2023	1	Z1	13	157,890.87	0.00	157,890.87	0.00	0.00	0.00	
4088200300	2	5	2	E101E20	561	A	1	11301	1	2023	1	Z1	13	37,985.40	0.00	37,985.40	0.00	0.00	0.00	
4088200300	2	5	2	E101E20	561	A	1	11301	1	2023	1	Z1	13	92,670.54	0.00	92,670.54	0.00	0.00	0.00	
4088200300	2	5	2	E101E20	561	A	1	11301	1	2023	1	Z1	13	1,982.73	0.00	1,982.73	0.00	0.00	0.00	
4088200300	2	5	2	E101E20	561	A	1	11301	1	2023	1	Z1	13	93,620.78	0.00	93,620.78	0.00	0.00	0.00	
4088200300	2	5	2	E101E20	561	A	1	11301	1	2023	1	Z1	13	138,014.17	0.00	138,014.17	0.00	0.00	0.00	
4088200300	2	5	2	E101E20	561	A	1	11301	1	2023	1	Z1	13	7,895.42	0.00	7,895.42	0.00	0.00	0.00	
4088200300	2	5	2	E101E20	561	A	1	11301	1	2023	1	Z1	13	41,875.16	0.00	41,875.16	0.00	0.00	0.00	
4088200100	2	5	2	E101E20	561	A	1	11301	1	2023	2	JL	13	284,101.57	48,246.23	235,855.34	238,893.55	238,893.55	238,893.55	
4088200200	2	5	2	E101E20	287	A	1	11301	1	2023	2	JL	13	289,603.83	0.00	289,603.83	364,517.73	364,517.73	364,517.73	
4088200400	2	5	2	E101E20	158	A	1	11301	1	2023	2	JL	13	134,510.33	0.00	134,510.33	98,617.40	98,617.40	98,617.40	
4088200600	2	5	2	E101E20	287	A	1	11301	1	2023	2	JL	13	117,652.39	0.00	117,652.39	58,800.88	58,800.88	58,800.88	
4088200100	2	5	2	E101E20	561	A	1	11301	1	2023	2	JL	13	42,891.22	20,000.00	62,891.22	66,220.24	66,220.24	66,220.24	
4088200300	2	5	2	E101E20	561	A	1	11301	1	2023	2	JL	13	110,004.48	40,000.00	150,004.48	153,707.48	153,707.48	153,707.48	
4088200300	2	5	2	E101E20	561	A	1	11301	1	2023	2	JL	13	588,139.62	-20,000.00	568,139.62	565,938.99	565,938.99	565,938.99	
4088200300	2	5	2	E101E20	561	A	1	11301	1	2023	2	JL	13	162,546.56	0.00	162,546.56	176,564.78	176,564.78	176,564.78	
4088200300	2	5	2	E101E20	561	A	1	11301	1	2023	2	JL	13	333,838.85	0.00	333,838.85	441,735.62	441,735.62	441,735.62	
4088200300	2	5	2	E101E20	561	A	1	11301	1	2023	2	JL	13	224,047.43	20,000.00	244,047.43	302,658.84	302,658.84	302,658.84	
4088200300	2	5	2	E101E20	561	A	1	11301	1	2023	2	JL	13	407,176.40	0.00	407,176.40	386,383.96	386,383.96	386,383.96	
4088200300	2	5	2	E101E20	561	A	1	11301	1	2023	2	JL	13	576,656.95	-60,000.00	516,656.95	521,112.30	521,112.30	521,112.30	
4088200300	2	5	2	E101E20	561	A	1	11301	1	2023	2	JL	13	46,797.08	0.00	46,797.08	42,711.96	42,711.96	42,711.96	
4088200300	2	5	2	E101E20	561	A	1	11301	1	2023	2	JL	13	31,068.35	0.00	31,068.35	25,546.00	25,546.00	25,546.00	
4088200300	2	5	2	E101E20	561	A	1	11301	1	2023	2	JL	13	32,887.32	0.00	32,887.32	15,307.56	15,307.56	15,307.56	
4088200300	2	5	2	E101E20	561	A	1	11301	1	2023	2	JL	13	46,033.50	0.00	46,033.50	26,877.92	26,877.92	26,877.92	
4088200300	2	5	2	E101E20	561	A	1	11301	1	2023	2	JL	13	39,699.32	0.00	39,699.32	20,406.88	20,406.88	20,406.88	
4088200300	2	5	2	E101E20	561	A	1	11301	1	2023	2	JL	13	42,183.16	0.00	42,183.16	48,651.80	48,651.80	48,651.80	
4088200300	2	5	2	E101E20	561	A	1	11301	1	2023	2	JL	13	54,101.68	0.00	54,101.68	47,286.88	47,286.88	47,286.88	
4088200300	2	5	2	E101E20	561	A	1	11301	1	2023	2	JL	13	188,247.69	0.00	188,247.69	114,819.13	114,819.13	114,819.13	
4088200300	2	5	2	E101E20	561	A	1	11301	1	2023	2	JL	13	18,063.14	0.00	18,063.14	19,410.84	19,410.84	19,410.84	
4088200100	2	5	2	E101E20	561	A	1	11301	1	2023	2	JL	13	15,633.69	0.00	15,633.69	16,800.16	16,800.16	16,800.16	
4088200400	2	5	2	E101E20	287	A	1	11301	1	2023	3	A0	13	1,156,840.24	0.00	1,156,840.24	426,260.50	426,260.50	426,260.50	
4088200400	2	5	2	E101E20	287	A	1	11301	1	2023	3	A0	13	1,174,504.75	0.00	1,174,504.75	849,440.80	849,440.80	849,440.80	
4088200600	2	5	2	E101E20	158	A	1	11301	1	2023	3	A0	13	620,236.38	0.00	620,236.38	212,934.08	212,934.08	212,934.08	
4088200100	2	5	2	E101E20	287	A	1	11301	1	2023	3	A0	13	480,398.07	0.00	480,398.07	88,128.31	88,128.31	88,128.31	
4088200100	2	5	2	E101E20	561	A	1	11301	1	2023	3	A0	13	188,496.90	0.00	188,496.90	117,801.76	117,801.76	117,801.76	
4088200100	2	5	2	E101E20	561	A	1	11301	1	2023	3	A0	13	268,699.81	0.00	268,699.81	132,440.48	132,440.48	132,440.48	
4088200300	2	5	2	E101E20	561	A	1	11301	1	2023	3	A0	13	450,692.91	0.00	450,692.91	334,813.52	334,813.52	334,813.52	
4088200300	2	5	2	E101E20	561	A	1	11301	1	2023	3	A0	13	2,403,294.93	0.00	2,403,294.93	1,148,483.95	1,148,483.95	1,148,483.95	
4088200300	2	5	2	E101E20	561	A	1	11301	1	2023	3	A0	13	659,179.84	0.00	659,179.84	367,487.67	367,487.67	367,487.67	
4088200300	2	5	2	E101E20	561	A	1	11301	1	2023	3	A0	13	1,387,197.83	0.00	1,387,197.83	677,038.07	677,038.07	677,038.07	
4088200300	2	5	2	E101E20	561	A	1	11301	1	2023	3	A0	13	1,442,439.10	0.00	1,442,439.10	594,628.32	594,628.32	594,628.32	
4088200300	2	5	2	E101E20	561	A	1	11301	1	2023	3	A0	13	1,831,311.26	0.00	1,831,311.26	1,007,085.16	1,007,085.16	1,007,085.16	
4088200300	2	5	2	E101E20	561	A	1	11301	1	2023	3	A0	13	208,304.42	0.00	208,304.42	89,747.00	89,747.00	89,747.00	
4088200300	2	5	2	E101E20	561	A	1	11301	1	2023	3	A0	13	129,901.79	0.00	129,901.79	51,092.00	51,092.00	51,092.00	
4088200300	2	5	2	E101E20	561	A	1	11301	1	2023	3	A0	13	144,840.04	0.00	144,840.04	30,615.12	30,615.12	30,615.12	
4088200300	2	5	2	E101E20	561	A	1	11301	1	2023	3	A0	13	196,211.98	0.00	196,211.98	53,755.84	53,755.84	53,755.84	
4088200300	2	5	2	E101E20	561	A	1	11301	1	2023	3	A0	13	183,207.37	0.00	183,207.37	40,813.76	40,813.76	40,813.76	
4088200300	2	5	2	E101E20	561	A	1	11301	1	2023	3	A0	13	191,765.57	0.00	191,765.57	97,303.60	97,303.60	97,303.60	
4088200300	2	5	2	E101E20	561	A	1	11301	1	2023	3	A0	13	250,736.66	0.00	250,736.66	84,493.68	84,493.68	84,493.68	
4088200300	2	5	2	E101E20	561	A	1	11301	1	2023	3	A0	13	801,509.25	0.00	801,509.25	245,026.17	245,026.17	245,026.17	
4088200300	2	5	2	E101E20	561	A	1	11301	1	2023	3	A0	13	79,607.36	0.00	79,607.36	35,910.05	35,910.05	35,910.05	
4088200300	2	5	2	E101E20	561	A	1	11301	1	2023	3	A0	13	68,900.36	0.00	68,900.36	33,600.32	33,600.32	33,600.32	
4088200100	2	5	2	E101E20	561	A	1	11301	1	2023	3	A0	13	12,931.25	0.00	12,931.25	0.00	0.00	0.00	
4088200200	2	5	2	E101E20	287	A	1	11303	1	2023	1	Z1	13	11,529.53	0.00	11,529.53	0.00	0.00	0.00	
4088200400	2	5	2	E101E20	158	A	1	11303	1	2023	1	Z1	13	7,892.50	0.00	7,892.50	0.00	0.00	0.00	
4088200600	2	5	2	E101E20	287	A	1	11303	1	2023	1	Z1	13	6,700.36	0.00	6,700.36	0.00	0.00	0.00	
4088200100	2	5	2	E101E20	561	A	1	11303	1	2023	1	Z1	13	6,700.36	0.00	6,700.36	0.00	0.00	0.00	
4088200100	2	5	2	E101E20	561	A	1	11303	1	2023	1	Z1	13	570.29	0.00	570.29	0.00	0.00	0.00	
4088200300	2	5	2	E101E20	561	A	1	11303	1	2023	1	Z1	13	6,700.36	0.00	6,700.36	0.00	0.00	0.00	

Clasificación Administrativa	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicio Prevedido por Categoría	PROMOCIÓN PRESUPUESTARIA		TIPO DE GASTO		Fuente de Financiamiento (Presupuesto Extraordinario, Ingresos Propios)	Ejercicio (Presupuesto Mensual, Convenio, etc.) (Agrupamiento)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Comprometido	Devengado	Ejercido	Pagado
							Presupuesto	Capital	Operativo	Capital									
Unidad Administrativa	Financiación	Función	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicio Prevedido por Categoría	Clasificador por Objeto del Gasto (Pérdida del Gasto)	Modalidad (Tipo de Gasto)	Modalidad (Tipo de Gasto)	Año de origen del recurso	Tipo de Financiamiento (1. Cargo No Especificado, 2. Cargo Especificado)	Modalidad (Presupuesto Mensual, Convenio, etc.) (Agrupamiento)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Comprometido	Devengado	Ejercido	Pagado
4088200300	2	5	E101E20	561	A	1	11303	1	2023	1	Z1	13	12,166.39	0.00	0.00	0.00	0.00	0.00	0.00
4088200300	2	5	E101E20	561	A	1	11303	1	2023	1	Z1	13	2,469.06	0.00	0.00	0.00	0.00	0.00	0.00
4088200300	2	5	E101E20	561	A	1	11303	1	2023	1	Z1	13	7,851.09	0.00	0.00	0.00	0.00	0.00	0.00
4088200300	2	5	E101E20	561	A	1	11303	1	2023	1	Z1	13	7,719.00	0.00	0.00	0.00	0.00	0.00	0.00
4088200300	2	5	E101E20	561	A	1	11303	1	2023	1	Z1	13	11,637.23	0.00	0.00	0.00	0.00	0.00	0.00
4088200300	2	5	E101E20	561	A	1	11303	1	2023	1	Z1	13	13,724.06	0.00	0.00	0.00	0.00	0.00	0.00
4088200300	2	5	E101E20	561	A	1	11303	1	2023	1	Z1	13	1,039.00	0.00	0.00	0.00	0.00	0.00	0.00
4088200300	2	5	E101E20	561	A	1	11303	1	2023	1	Z1	13	275.98	0.00	0.00	0.00	0.00	0.00	0.00
4088200300	2	5	E101E20	561	A	1	11303	1	2023	1	Z1	13	403.92	0.00	0.00	0.00	0.00	0.00	0.00
4088200300	2	5	E101E20	561	A	1	11303	1	2023	1	Z1	13	1,277.39	0.00	0.00	0.00	0.00	0.00	0.00
4088200300	2	5	E101E20	561	A	1	11303	1	2023	1	Z1	13	305.15	0.00	0.00	0.00	0.00	0.00	0.00
4088200300	2	5	E101E20	561	A	1	11303	1	2023	1	Z1	13	854.35	0.00	0.00	0.00	0.00	0.00	0.00
4088200300	2	5	E101E20	561	A	1	11303	1	2023	1	Z1	13	1,399.72	0.00	0.00	0.00	0.00	0.00	0.00
4088200300	2	5	E101E20	561	A	1	11303	1	2023	1	Z1	13	3,277.06	0.00	0.00	0.00	0.00	0.00	0.00
4088200100	2	5	E101E20	561	A	1	11303	1	2023	2	JL	13	35,920.24	80,000.00	92,869.06	92,869.06	92,869.06	92,869.06	
4088200400	2	5	E101E20	561	A	1	11303	1	2023	2	JL	13	109,945.76	0.00	68,174.27	68,174.27	68,174.27	68,174.27	
4088200600	2	5	E101E20	561	A	1	11303	1	2023	2	JL	13	33,915.64	12,808.00	46,720.68	46,720.68	46,720.68	46,720.68	
4088200100	2	5	E101E20	561	A	1	11303	1	2023	2	JL	13	18,242.92	29,000.00	42,499.36	42,499.36	42,499.36	42,499.36	
4088200100	2	5	E101E20	561	A	1	11303	1	2023	2	JL	13	12,045.50	40,000.00	42,499.36	42,499.36	42,499.36	42,499.36	
4088200300	2	5	E101E20	561	A	1	11303	1	2023	2	JL	13	17,751.46	0.00	3,478.14	3,478.14	3,478.14	3,478.14	
4088200300	2	5	E101E20	561	A	1	11303	1	2023	2	JL	13	37,269.63	5,247.00	42,499.36	42,499.36	42,499.36	42,499.36	
4088200300	2	5	E101E20	561	A	1	11303	1	2023	2	JL	13	224,336.47	-100,000.00	69,551.99	69,551.99	69,551.99	69,551.99	
4088200300	2	5	E101E20	561	A	1	11303	1	2023	2	JL	13	51,884.68	0.00	10,465.97	10,465.97	10,465.97	10,465.97	
4088200300	2	5	E101E20	561	A	1	11303	1	2023	2	JL	13	127,596.06	-7,055.00	45,861.14	45,861.14	45,861.14	45,861.14	
4088200300	2	5	E101E20	561	A	1	11303	1	2023	2	JL	13	122,507.04	-20,000.00	40,798.88	40,798.88	40,798.88	40,798.88	
4088200300	2	5	E101E20	561	A	1	11303	1	2023	2	JL	13	136,506.46	-20,000.00	52,062.95	52,062.95	52,062.95	52,062.95	
4088200300	2	5	E101E20	561	A	1	11303	1	2023	2	JL	13	173,352.25	-20,000.00	60,102.92	60,102.92	60,102.92	60,102.92	
4088200300	2	5	E101E20	561	A	1	11303	1	2023	2	JL	13	21,954.65	0.00	5,260.65	5,260.65	5,260.65	5,260.65	
4088200300	2	5	E101E20	561	A	1	11303	1	2023	2	JL	13	12,363.41	0.00	1,693.18	1,693.18	1,693.18	1,693.18	
4088200300	2	5	E101E20	561	A	1	11303	1	2023	2	JL	13	14,530.35	0.00	2,463.48	2,463.48	2,463.48	2,463.48	
4088200300	2	5	E101E20	561	A	1	11303	1	2023	2	JL	13	15,667.58	0.00	5,929.44	5,929.44	5,929.44	5,929.44	
4088200300	2	5	E101E20	561	A	1	11303	1	2023	2	JL	13	10,997.85	0.00	0.00	0.00	0.00	0.00	
4088200300	2	5	E101E20	561	A	1	11303	1	2023	2	JL	13	15,439.85	0.00	0.00	0.00	0.00	0.00	
4088200300	2	5	E101E20	561	A	1	11303	1	2023	2	JL	13	17,762.79	0.00	8,536.74	8,536.74	8,536.74	8,536.74	
4088200300	2	5	E101E20	561	A	1	11303	1	2023	2	JL	13	60,678.95	0.00	7,490.93	7,490.93	7,490.93	7,490.93	
4088200300	2	5	E101E20	561	A	1	11303	1	2023	2	JL	13	6,852.51	0.00	0.00	0.00	0.00	0.00	
4088200300	2	5	E101E20	561	A	1	11303	1	2023	2	JL	13	494.24	0.00	0.00	0.00	0.00	0.00	
4088200100	2	5	E101E20	561	A	1	11303	1	2023	1	AO	13	408,662.33	0.00	118,053.90	118,053.90	118,053.90	118,053.90	
4088200200	2	5	E101E20	287	A	1	11303	1	2023	1	AO	13	255,474.92	0.00	71,952.00	71,952.00	71,952.00	71,952.00	
4088200400	2	5	E101E20	588	A	1	11303	1	2023	1	AO	13	163,346.91	0.00	46,720.68	46,720.68	46,720.68	46,720.68	
4088200600	2	5	E101E20	287	A	1	11303	1	2023	1	AO	13	149,097.09	0.00	42,499.38	42,499.38	42,499.38	42,499.38	
4088200100	2	5	E101E20	561	A	1	11303	1	2023	1	AO	13	136,812.15	0.00	42,499.38	42,499.38	42,499.38	42,499.38	
4088200100	2	5	E101E20	561	A	1	11303	1	2023	1	AO	13	18,939.90	0.00	3,478.14	3,478.14	3,478.14	3,478.14	
4088200300	2	5	E101E20	561	A	1	11303	1	2023	1	AO	13	145,150.82	0.00	42,499.38	42,499.38	42,499.38	42,499.38	
4088200300	2	5	E101E20	561	A	1	11303	1	2023	1	AO	13	266,230.66	0.00	69,782.81	69,782.81	69,782.81	69,782.81	
4088200300	2	5	E101E20	561	A	1	11303	1	2023	1	AO	13	72,951.74	0.00	11,262.09	11,262.09	11,262.09	11,262.09	
4088200300	2	5	E101E20	561	A	1	11303	1	2023	1	AO	13	184,952.94	0.00	47,511.71	47,511.71	47,511.71	47,511.71	
4088200300	2	5	E101E20	561	A	1	11303	1	2023	1	AO	13	184,890.46	0.00	40,001.82	40,001.82	40,001.82	40,001.82	
4088200300	2	5	E101E20	561	A	1	11303	1	2023	1	AO	13	252,264.26	0.00	52,117.02	52,117.02	52,117.02	52,117.02	
4088200300	2	5	E101E20	561	A	1	11303	1	2023	1	AO	13	290,663.63	0.00	59,647.50	59,647.50	59,647.50	59,647.50	
4088200300	2	5	E101E20	561	A	1	11303	1	2023	1	AO	13	27,493.99	0.00	4,785.88	4,785.88	4,785.88	4,785.88	
4088200300	2	5	E101E20	561	A	1	11303	1	2023	1	AO	13	10,091.31	0.00	1,693.18	1,693.18	1,693.18	1,693.18	
4088200300	2	5	E101E20	561	A	1	11303	1	2023	1	AO	13	12,936.85	0.00	2,463.48	2,463.48	2,463.48	2,463.48	
4088200300	2	5	E101E20	561	A	1	11303	1	2023	1	AO	13	32,354.99	0.00	5,929.44	5,929.44	5,929.44	5,929.44	
4088200300	2	5	E101E20	561	A	1	11303	1	2023	1	AO	13	12,531.48	0.00	0.00	0.00	0.00	0.00	
4088200300	2	5	E101E20	561	A	1	11303	1	2023	1	AO	13	23,414.28	0.00	5,210.58	5,210.58	5,210.58	5,210.58	
4088200300	2	5	E101E20	561	A	1	11303	1	2023	1	AO	13	36,284.30	0.00	9,735.50	9,735.50	9,735.50	9,735.50	
4088200300	2	5	E101E20	561	A	1	11303	1	2023	1	AO	13	80,181.80	0.00	17,507.76	17,507.76	17,507.76	17,507.76	
4088200300	2	5	E101E20	561	A	1	11303	1	2023	1	AO	13	2,170.53	0.00	0.00	0.00	0.00	0.00	
4088200300	2	5	E101E20	561	A	1	11303	1	2023	1	AO	13	1,195.91	0.00	0.00	0.00	0.00	0.00	
4088200200	2	5	E101E20	287	A	1	11306	1	2023	1	Z1	13	1,370.56	0.00	0.00	0.00	0.00	0.00	
4088200400	2	5	E101E20	158	A	1	11306	1	2023	1	Z1	13	917.75	0.00	0.00	0.00	0.00	0.00	
4088200600	2	5	E101E20	287	A	1	11306	1	2023	1	Z1	13	83.90	0.00	0.00	0.00	0.00	0.00	
4088200100	2	5	E101E20	561	A	1	11306	1	2023	1	Z1	13	1,470.68	0.00	0.00	0.00	0.00	0.00	

CATEGORIZACION ADMINISTRATIVA	AREA FUNCIONAL		Tipo de Beneficiario	Beneficiario Personal por Categoría	APORTACION PRESUPUESTAL		CODIGO				Aprobado Anual	Ampliaciones / Reducciones	Comprometido	Devengado	Ejercido	Pagado	
	Función	Subfunción			Programa Presupuestario	Actividad o Proyecto	Charabador por Quiénes del Gasto	(Tipo de Gasto)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Ejecutado, 2. Gasto Ejecutado)							Fuente de Financiamiento (Presup., Extranj., Ingresos Propios)
4088200100	2	5	2	E101E20	561	A	1	11306	1	2023	1	Z1	13	464.67	0.00	0.00	0.00
4088200300	2	5	2	E101E20	561	A	1	11306	1	2023	1	Z1	13	405.92	0.00	0.00	0.00
4088200300	2	5	2	E101E20	561	A	1	11306	1	2023	1	Z1	13	8,101.61	0.00	0.00	0.00
4088200300	2	5	2	E101E20	561	A	1	11306	1	2023	1	Z1	13	1,248.14	0.00	0.00	0.00
4088200300	2	5	2	E101E20	561	A	1	11306	1	2023	1	Z1	13	4,114.79	0.00	0.00	0.00
4088200300	2	5	2	E101E20	561	A	1	11306	1	2023	1	Z1	13	1,097.33	0.00	0.00	0.00
4088200300	2	5	2	E101E20	561	A	1	11306	1	2023	1	Z1	13	2,973.19	0.00	0.00	0.00
4088200300	2	5	2	E101E20	561	A	1	11306	1	2023	1	Z1	13	3,997.39	0.00	0.00	0.00
4088200300	2	5	2	E101E20	561	A	1	11306	1	2023	1	Z1	13	78.24	0.00	0.00	0.00
4088200300	2	5	2	E101E20	561	A	1	11306	1	2023	1	Z1	13	574.67	0.00	0.00	0.00
4088200300	2	5	2	E101E20	561	A	1	11306	1	2023	1	Z1	13	520.61	0.00	0.00	0.00
4088200300	2	5	2	E101E20	561	A	1	11306	1	2023	1	Z1	13	73.08	0.00	0.00	0.00
4088200300	2	5	2	E101E20	561	A	1	11306	1	2023	1	Z1	13	449.73	0.00	0.00	0.00
4088200300	2	5	2	E101E20	561	A	1	11306	1	2023	1	Z1	13	142.66	0.00	0.00	0.00
4088200300	2	5	2	E101E20	561	A	1	11306	1	2023	1	Z1	13	259.82	0.00	0.00	0.00
4088200300	2	5	2	E101E20	561	A	1	11306	1	2023	1	Z1	13	923.76	0.00	0.00	0.00
4088200300	2	5	2	E101E20	561	A	1	11306	1	2023	1	Z1	13	397.57	0.00	0.00	0.00
4088200300	2	5	2	E101E20	561	A	1	11306	1	2023	1	Z1	13	360.22	0.00	0.00	0.00
4088200100	2	5	2	E101E20	561	A	1	11306	1	2023	2	JL	13	433,977.06	174,965.35	174,965.35	174,965.35
4088200400	2	5	2	E101E20	158	A	1	11306	1	2023	2	JL	13	489,080.09	-49,246.23	222,496.62	222,496.62
4088200600	2	5	2	E101E20	287	A	1	11306	1	2023	2	JL	13	247,604.48	88,017.47	88,017.47	88,017.47
4088200100	2	5	2	E101E20	561	A	1	11306	1	2023	2	JL	13	166,536.10	58,384.75	58,384.75	58,384.75
4088200100	2	5	2	E101E20	561	A	1	11306	1	2023	2	JL	13	122,955.15	61,232.61	61,232.61	61,232.61
4088200300	2	5	2	E101E20	561	A	1	11306	1	2023	2	JL	13	89,151.66	33,404.38	33,404.38	33,404.38
4088200300	2	5	2	E101E20	561	A	1	11306	1	2023	2	JL	13	177,576.75	101,683.75	101,683.75	101,683.75
4088200300	2	5	2	E101E20	561	A	1	11306	1	2023	2	JL	13	366,592.07	153,348.87	153,348.87	153,348.87
4088200300	2	5	2	E101E20	561	A	1	11306	1	2023	2	JL	13	94,232.82	39,276.65	39,276.65	39,276.65
4088200300	2	5	2	E101E20	561	A	1	11306	1	2023	2	JL	13	215,472.97	113,660.89	113,660.89	113,660.89
4088200300	2	5	2	E101E20	561	A	1	11306	1	2023	2	JL	13	298,231.07	94,433.36	94,433.36	94,433.36
4088200300	2	5	2	E101E20	561	A	1	11306	1	2023	2	JL	13	237,744.24	92,995.52	92,995.52	92,995.52
4088200300	2	5	2	E101E20	561	A	1	11306	1	2023	2	JL	13	250,076.10	79,743.21	79,743.21	79,743.21
4088200300	2	5	2	E101E20	561	A	1	11306	1	2023	2	JL	13	49,748.39	13,166.58	13,166.58	13,166.58
4088200300	2	5	2	E101E20	561	A	1	11306	1	2023	2	JL	13	6,794.82	2,431.17	2,431.17	2,431.17
4088200300	2	5	2	E101E20	561	A	1	11306	1	2023	2	JL	13	21,364.47	3,631.12	3,631.12	3,631.12
4088200300	2	5	2	E101E20	561	A	1	11306	1	2023	2	JL	13	47,986.64	15,975.61	15,975.61	15,975.61
4088200300	2	5	2	E101E20	561	A	1	11306	1	2023	2	JL	13	18,551.30	1,782.51	1,782.51	1,782.51
4088200300	2	5	2	E101E20	561	A	1	11306	1	2023	2	JL	13	48,572.38	21,812.68	21,812.68	21,812.68
4088200300	2	5	2	E101E20	561	A	1	11306	1	2023	2	JL	13	41,413.45	16,516.59	16,516.59	16,516.59
4088200300	2	5	2	E101E20	561	A	1	11306	1	2023	2	JL	13	138,312.16	26,052.40	26,052.40	26,052.40
4088200300	2	5	2	E101E20	561	A	1	11306	1	2023	2	JL	13	7,184.35	-4,821.42	-4,821.42	-4,821.42
4088200300	2	5	2	E101E20	561	A	1	11306	1	2023	2	JL	13	5,437.52	3,503.30	3,503.30	3,503.30
4088200100	2	5	2	E101E20	561	A	1	11306	1	2023	1	AO	13	2,294.95	21,637.38	21,637.38	21,637.38
4088200200	2	5	2	E101E20	287	A	1	11306	1	2023	1	AO	13	32,968.23	24,716.05	24,716.05	24,716.05
4088200400	2	5	2	E101E20	158	A	1	11306	1	2023	1	AO	13	8,351.70	10,658.70	10,658.70	10,658.70
4088200600	2	5	2	E101E20	287	A	1	11306	1	2023	1	AO	13	213.93	5,031.63	5,031.63	5,031.63
4088200100	2	5	2	E101E20	561	A	1	11306	1	2023	1	AO	13	147.16	6,833.77	6,833.77	6,833.77
4088200300	2	5	2	E101E20	561	A	1	11306	1	2023	1	AO	13	1,604.63	3,499.39	3,499.39	3,499.39
4088200300	2	5	2	E101E20	561	A	1	11306	1	2023	1	AO	13	8,034.54	10,127.08	10,127.08	10,127.08
4088200300	2	5	2	E101E20	561	A	1	11306	1	2023	1	AO	13	12,848.44	5,051.67	5,051.67	5,051.67
4088200300	2	5	2	E101E20	561	A	1	11306	1	2023	1	AO	13	3,087.36	904.76	904.76	904.76
4088200300	2	5	2	E101E20	561	A	1	11306	1	2023	1	AO	13	6,740.18	4,930.42	4,930.42	4,930.42
4088200300	2	5	2	E101E20	561	A	1	11306	1	2023	1	AO	13	8,702.07	4,413.66	4,413.66	4,413.66
4088200300	2	5	2	E101E20	561	A	1	11306	1	2023	1	AO	13	8,549.66	4,608.62	4,608.62	4,608.62
4088200300	2	5	2	E101E20	561	A	1	11306	1	2023	1	AO	13	15,214.22	381.84	381.84	381.84
4088200300	2	5	2	E101E20	561	A	1	11306	1	2023	1	AO	13	1,690.50	75.99	75.99	75.99
4088200300	2	5	2	E101E20	561	A	1	11306	1	2023	1	AO	13	301.72	-340.59	-340.59	-340.59
4088200300	2	5	2	E101E20	561	A	1	11306	1	2023	1	AO	13	532.42	-91.55	-91.55	-91.55
4088200300	2	5	2	E101E20	561	A	1	11306	1	2023	1	AO	13	1,049.39	1,360.77	1,360.77	1,360.77
4088200300	2	5	2	E101E20	561	A	1	11306	1	2023	1	AO	13	427.12	-323.27	-323.27	-323.27
4088200300	2	5	2	E101E20	561	A	1	11306	1	2023	1	AO	13	1,100.73	1,858.99	1,858.99	1,858.99
4088200300	2	5	2	E101E20	561	A	1	11306	1	2023	1	AO	13	1,308.89	376.39	376.39	376.39
4088200300	2	5	2	E101E20	561	A	1	11306	1	2023	1	AO	13	4,223.75	2,253.76	2,253.76	2,253.76
4088200300	2	5	2	E101E20	561	A	1	11306	1	2023	1	AO	13	662.91	-465.87	-465.87	-465.87
4088200300	2	5	2	E101E20	561	A	1	11306	1	2023	1	AO	13	160.41	202.01	202.01	202.01
4088200100	2	5	2	E101E20	561	A	1	11307	1	2023	1	Z1	13	23,782.08	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL				POCION PRESUPUESTABLE				FUENTE				PREPUESTO DE EJERCICIO							
	Entidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiarios	Beneficiarios Personales por Categoría	Clasificador por Objeto del Gasto (Parcial del Gasto)	Tipo de Gasto (Tipo de Capital)	Año	Abó de origen del recurso	Tipo de Financiamiento (1. Gasto No Equilibrado, 2. Gasto Equilibrado)	Excl. Ingresos Mixtos	Fondo (Apoyos Mixtos, Convencio., Intermedio)	Area y Unidades Geograficas (FAB, FABPA)	Modificado Anual	Comprometido Anual	Devengado Anual	Ejercido Anual	Pagado Anual
4088200200	2	5	2	E101E20	287	A	1	11307	1	2023	1	1	1	Z1	13	58,945.01	0.00	0.00	0.00	0.00
4088200400	2	5	2	E101E20	158	A	1	11307	1	2023	1	1	1	Z1	13	14,881.76	0.00	0.00	0.00	0.00
4088200600	2	5	2	E101E20	287	A	1	11307	1	2023	1	1	1	Z1	13	19,274.54	0.00	0.00	0.00	0.00
4088200100	2	5	2	E101E20	561	A	1	11307	1	2023	1	1	1	Z1	13	6,953.92	0.00	0.00	0.00	0.00
4088200300	2	5	2	E101E20	561	A	1	11307	1	2023	1	1	1	Z1	13	9,809.27	0.00	0.00	0.00	0.00
4088200500	2	5	2	E101E20	561	A	1	11307	1	2023	1	1	1	Z1	13	22,838.47	0.00	0.00	0.00	0.00
4088200900	2	5	2	E101E20	561	A	1	11307	1	2023	1	1	1	Z1	13	104,528.13	0.00	0.00	0.00	0.00
4088200300	2	5	2	E101E20	561	A	1	11307	1	2023	1	1	1	Z1	13	25,490.44	0.00	0.00	0.00	0.00
4088200300	2	5	2	E101E20	561	A	1	11307	1	2023	1	1	1	Z1	13	61,369.52	0.00	0.00	0.00	0.00
4088200300	2	5	2	E101E20	561	A	1	11307	1	2023	1	1	1	Z1	13	54,079.27	0.00	0.00	0.00	0.00
4088200300	2	5	2	E101E20	561	A	1	11307	1	2023	1	1	1	Z1	13	62,013.62	0.00	0.00	0.00	0.00
4088200300	2	5	2	E101E20	561	A	1	11307	1	2023	1	1	1	Z1	13	93,960.69	0.00	0.00	0.00	0.00
4088200300	2	5	2	E101E20	561	A	1	11307	1	2023	1	1	1	Z1	13	8,108.28	0.00	0.00	0.00	0.00
4088200300	2	5	2	E101E20	561	A	1	11307	1	2023	1	1	1	Z1	13	5,098.74	0.00	0.00	0.00	0.00
4088200300	2	5	2	E101E20	561	A	1	11307	1	2023	1	1	1	Z1	13	5,654.58	0.00	0.00	0.00	0.00
4088200300	2	5	2	E101E20	561	A	1	11307	1	2023	1	1	1	Z1	13	5,666.59	0.00	0.00	0.00	0.00
4088200300	2	5	2	E101E20	561	A	1	11307	1	2023	1	1	1	Z1	13	4,361.09	0.00	0.00	0.00	0.00
4088200300	2	5	2	E101E20	561	A	1	11307	1	2023	1	1	1	Z1	13	5,707.41	0.00	0.00	0.00	0.00
4088200300	2	5	2	E101E20	561	A	1	11307	1	2023	1	1	1	Z1	13	6,676.29	0.00	0.00	0.00	0.00
4088200300	2	5	2	E101E20	561	A	1	11307	1	2023	1	1	1	Z1	13	28,051.45	0.00	0.00	0.00	0.00
4088200300	2	5	2	E101E20	561	A	1	11307	1	2023	1	1	1	Z1	13	2,891.96	0.00	0.00	0.00	0.00
4088200300	2	5	2	E101E20	561	A	1	11307	1	2023	1	1	1	Z1	13	2,383.81	0.00	0.00	0.00	0.00
4088200100	2	5	2	E101E20	561	A	1	11307	1	2023	2	2	JL	13	1,047,850.03	514,329.33	514,329.33	514,329.33	514,329.33	
4088200400	2	5	2	E101E20	158	A	1	11307	1	2023	2	2	JL	13	1,266,976.38	988,992.06	988,992.06	988,992.06	988,992.06	
4088200600	2	5	2	E101E20	287	A	1	11307	1	2023	2	2	JL	13	246,737.73	246,737.73	246,737.73	246,737.73	246,737.73	
4088200100	2	5	2	E101E20	561	A	1	11307	1	2023	2	2	JL	13	496,663.36	122,831.63	122,831.63	122,831.63	122,831.63	
4088200100	2	5	2	E101E20	561	A	1	11307	1	2023	2	2	JL	13	201,264.06	141,455.61	141,455.61	141,455.61	141,455.61	
4088200300	2	5	2	E101E20	561	A	1	11307	1	2023	2	2	JL	13	272,298.81	149,559.18	149,559.18	149,559.18	149,559.18	
4088200300	2	5	2	E101E20	561	A	1	11307	1	2023	2	2	JL	13	4,446,653.61	373,806.28	373,806.28	373,806.28	373,806.28	
4088200300	2	5	2	E101E20	561	A	1	11307	1	2023	2	2	JL	13	2,446,653.61	1,179,504.51	1,179,504.51	1,179,504.51	1,179,504.51	
4088200300	2	5	2	E101E20	561	A	1	11307	1	2023	2	2	JL	13	754,341.33	385,824.72	385,824.72	385,824.72	385,824.72	
4088200300	2	5	2	E101E20	561	A	1	11307	1	2023	2	2	JL	13	1,389,144.71	876,277.73	876,277.73	876,277.73	876,277.73	
4088200300	2	5	2	E101E20	561	A	1	11307	1	2023	2	2	JL	13	1,277,455.69	615,838.87	615,838.87	615,838.87	615,838.87	
4088200300	2	5	2	E101E20	561	A	1	11307	1	2023	2	2	JL	13	1,326,242.93	677,798.87	677,798.87	677,798.87	677,798.87	
4088200300	2	5	2	E101E20	561	A	1	11307	1	2023	2	2	JL	13	2,089,730.56	1,161,754.20	1,161,754.20	1,161,754.20	1,161,754.20	
4088200300	2	5	2	E101E20	561	A	1	11307	1	2023	2	2	JL	13	219,154.55	98,921.05	98,921.05	98,921.05	98,921.05	
4088200300	2	5	2	E101E20	561	A	1	11307	1	2023	2	2	JL	13	120,124.18	52,736.75	52,736.75	52,736.75	52,736.75	
4088200300	2	5	2	E101E20	561	A	1	11307	1	2023	2	2	JL	13	137,630.12	33,238.77	33,238.77	33,238.77	33,238.77	
4088200300	2	5	2	E101E20	561	A	1	11307	1	2023	2	2	JL	13	187,938.14	62,787.16	62,787.16	62,787.16	62,787.16	
4088200300	2	5	2	E101E20	561	A	1	11307	1	2023	2	2	JL	13	166,844.09	39,546.07	39,546.07	39,546.07	39,546.07	
4088200300	2	5	2	E101E20	561	A	1	11307	1	2023	2	2	JL	13	189,656.58	109,440.68	109,440.68	109,440.68	109,440.68	
4088200300	2	5	2	E101E20	561	A	1	11307	1	2023	2	2	JL	13	247,210.05	108,190.42	108,190.42	108,190.42	108,190.42	
4088200300	2	5	2	E101E20	561	A	1	11307	1	2023	2	2	JL	13	817,491.17	283,068.43	283,068.43	283,068.43	283,068.43	
4088200300	2	5	2	E101E20	561	A	1	11307	1	2023	2	2	JL	13	65,306.27	33,192.58	33,192.58	33,192.58	33,192.58	
4088200300	2	5	2	E101E20	561	A	1	11307	1	2023	2	2	JL	13	61,057.96	36,557.74	36,557.74	36,557.74	36,557.74	
4088200300	2	5	2	E101E20	561	A	1	11307	1	2023	1	3	AO	13	104,139.71	104,139.71	104,139.71	104,139.71	104,139.71	
4088200300	2	5	2	E101E20	561	A	1	11307	1	2023	1	3	AO	13	31,585.96	31,585.96	31,585.96	31,585.96	31,585.96	
4088200300	2	5	2	E101E20	561	A	1	11307	1	2023	1	3	AO	13	77,830.32	77,830.32	77,830.32	77,830.32	77,830.32	
4088200300	2	5	2	E101E20	561	A	1	11307	1	2023	1	3	AO	13	56,455.36	56,455.36	56,455.36	56,455.36	56,455.36	
4088200300	2	5	2	E101E20	561	A	1	11307	1	2023	1	3	AO	13	93,854.84	67,673.48	126,190.97	126,190.97	126,190.97	
4088200300	2	5	2	E101E20	561	A	1	11307	1	2023	1	3	AO	13	62,215.17	0.00	0.00	0.00	0.00	
4088200100	2	5	2	E101E20	561	A	1	11310	1	2023	1	1	Z1	13	15,854.71	0.00	0.00	0.00	0.00	
4088200200	2	5	2	E101E20	287	A	1	11310	1	2023	1	1	Z1	13	39,296.67	0.00	0.00	0.00	0.00	
4088200400	2	5	2	E101E20	158	A	1	11310	1	2023	1	1	Z1	13	9,821.18	0.00	0.00	0.00	0.00	
4088200600	2	5	2	E101E20	287	A	1	11310	1	2023	1	1	Z1	13	12,849.71	0.00	0.00	0.00	0.00	
4088200100	2	5	2	E101E20	561	A	1	11310	1	2023	1	1	Z1	13	4,635.95	0.00	0.00	0.00	0.00	
4088200300	2	5	2	E101E20	561	A	1	11310	1	2023	1	1	Z1	13	6,539.51	0.00	0.00	0.00	0.00	
4088200300	2	5	2	E101E20	561	A	1	11310	1	2023	1	1	Z1	13	15,225.65	0.00	0.00	0.00	0.00	
4088200300	2	5	2	E101E20	561	A	1	11310	1	2023	1	1	Z1	13	69,695.38	0.00	0.00	0.00	0.00	
4088200300	2	5	2	E101E20	561	A	1	11310	1	2023	1	1	Z1	13	16,993.62	0.00	0.00	0.00	0.00	
4088200300	2	5	2	E101E20	561	A	1	11310	1	2023	1	1	Z1	13	40,913.03	0.00	0.00	0.00	0.00	
4088200300	2	5	2	E101E20	561	A	1	11310	1	2023	1	1	Z1	13	36,397.22	0.00	0.00	0.00	0.00	
4088200300	2	5	2	E101E20	561	A	1	11310	1	2023	1	1	Z1	13	40,998.02	0.00	0.00	0.00	0.00	
4088200300	2	5	2	E101E20	561	A	1	11310	1	2023	1	1	Z1	13	62,640.41	0.00	0.00	0.00	0.00	
4088200300	2	5	2	E101E20	561	A	1	11310	1	2023	1	1	Z1	13	5,405.52	0.00	0.00	0.00	0.00	

CLASIFICACIÓN ADMINISTRATIVA	CÓDIGO FONDECOR	SUBCATEGORÍA	FUNCIÓN	SUBFUNCIÓN	PROGRAMA PRESUPUESTARIO	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	POSICIÓN PRESUPUESTARIA		Alto de origen del recurso	Tipo de Financiamiento (Ej. Cuentas de Retención)	Fuente de Financiamiento (General, Estatal, Ingresos Propios)	Centro de Operaciones (Módulos, Compras, etc.) (Administración)	Área de Ubicación Geográfica (País, Región)	PRECIALIZADO DE EJERCICIOS				
									Objeto del Gasto (Partidas del Gasto)	Objeto del Gasto (Tipo de Gasto) (Ej. Gasto de Capital)						Año de origen del recurso	Modificado Anual	Ampliaciones / Reducciones	Aprobado Anual	Comprometido
4088200300	2	5	2	E101E20	561	A	1	11310	1	2023	1	1	ZI	13	3,399.83	0.00	0.00	0.00	0.00	0.00
4088200300	2	5	2	E101E20	561	A	1	11310	1	2023	1	1	ZI	13	3,769.72	0.00	0.00	0.00	0.00	0.00
4088200300	2	5	2	E101E20	561	A	1	11310	1	2023	1	1	ZI	13	3,777.73	0.00	0.00	0.00	0.00	0.00
4088200300	2	5	2	E101E20	561	A	1	11310	1	2023	1	1	ZI	13	2,907.40	0.00	0.00	0.00	0.00	0.00
4088200300	2	5	2	E101E20	561	A	1	11310	1	2023	1	1	ZI	13	3,804.94	0.00	0.00	0.00	0.00	0.00
4088200300	2	5	2	E101E20	561	A	1	11310	1	2023	1	1	ZI	13	4,450.86	0.00	0.00	0.00	0.00	0.00
4088200300	2	5	2	E101E20	561	A	1	11310	1	2023	1	1	ZI	13	18,700.97	0.00	0.00	0.00	0.00	0.00
4088200300	2	5	2	E101E20	561	A	1	11310	1	2023	1	1	ZI	13	1,927.97	0.00	0.00	0.00	0.00	0.00
4088200300	2	5	2	E101E20	561	A	1	11310	1	2023	1	1	ZI	13	1,589.20	0.00	0.00	0.00	0.00	0.00
4088200300	2	5	2	E101E20	561	A	1	11310	1	2023	2	1	JL	13	698,567.01	0.00	342,896.30	342,896.30	342,896.30	342,896.30
4088200300	2	5	2	E101E20	287	A	1	11310	1	2023	2	1	JL	13	844,651.24	0.00	639,328.23	639,328.23	639,328.23	639,328.23
4088200400	2	5	2	E101E20	158	A	1	11310	1	2023	2	1	JL	13	432,501.19	0.00	164,491.83	164,491.83	164,491.83	164,491.83
4088200600	2	5	2	E101E20	287	A	1	11310	1	2023	2	1	JL	13	331,109.10	0.00	81,887.66	81,887.66	81,887.66	81,887.66
4088200100	2	5	2	E101E20	561	A	1	11310	1	2023	2	1	JL	13	134,176.07	0.00	94,303.71	94,303.71	94,303.71	94,303.71
4088200100	2	5	2	E101E20	561	A	1	11310	1	2023	2	1	JL	13	181,539.27	0.00	99,706.17	99,706.17	99,706.17	99,706.17
4088200300	2	5	2	E101E20	561	A	1	11310	1	2023	2	1	JL	13	313,751.22	0.00	249,204.25	249,204.25	249,204.25	249,204.25
4088200300	2	5	2	E101E20	561	A	1	11310	1	2023	2	1	JL	13	1,631,100.79	0.00	855,762.25	855,762.25	855,762.25	855,762.25
4088200300	2	5	2	E101E20	561	A	1	11310	1	2023	2	1	JL	13	502,894.41	0.00	285,007.63	285,007.63	285,007.63	285,007.63
4088200300	2	5	2	E101E20	561	A	1	11310	1	2023	2	1	JL	13	926,095.95	0.00	636,138.25	636,138.25	636,138.25	636,138.25
4088200300	2	5	2	E101E20	561	A	1	11310	1	2023	2	1	JL	13	910,717.26	0.00	483,943.83	483,943.83	483,943.83	483,943.83
4088200300	2	5	2	E101E20	561	A	1	11310	1	2023	2	1	JL	13	896,197.73	0.00	530,845.88	530,845.88	530,845.88	530,845.88
4088200300	2	5	2	E101E20	561	A	1	11310	1	2023	2	1	JL	13	1,359,821.14	0.00	774,503.79	774,503.79	774,503.79	774,503.79
4088200300	2	5	2	E101E20	561	A	1	11310	1	2023	2	1	JL	13	146,103.03	0.00	65,947.38	65,947.38	65,947.38	65,947.38
4088200300	2	5	2	E101E20	561	A	1	11310	1	2023	2	1	JL	13	69,995.95	0.00	35,157.79	35,157.79	35,157.79	35,157.79
4088200300	2	5	2	E101E20	561	A	1	11310	1	2023	2	1	JL	13	101,906.28	0.00	22,159.14	22,159.14	22,159.14	22,159.14
4088200300	2	5	2	E101E20	561	A	1	11310	1	2023	2	1	JL	13	125,292.05	0.00	41,859.06	41,859.06	41,859.06	41,859.06
4088200300	2	5	2	E101E20	561	A	1	11310	1	2023	2	1	JL	13	111,228.40	0.00	26,364.13	26,364.13	26,364.13	26,364.13
4088200300	2	5	2	E101E20	561	A	1	11310	1	2023	2	1	JL	13	126,132.01	0.00	72,960.42	72,960.42	72,960.42	72,960.42
4088200300	2	5	2	E101E20	561	A	1	11310	1	2023	2	1	JL	13	165,046.22	0.00	72,793.43	72,793.43	72,793.43	72,793.43
4088200300	2	5	2	E101E20	561	A	1	11310	1	2023	2	1	JL	13	544,994.15	0.00	188,712.65	188,712.65	188,712.65	188,712.65
4088200300	2	5	2	E101E20	561	A	1	11310	1	2023	2	1	JL	13	43,761.00	0.00	22,128.42	22,128.42	22,128.42	22,128.42
4088200300	2	5	2	E101E20	561	A	1	11310	1	2023	2	1	JL	13	40,705.36	0.00	24,371.79	24,371.79	24,371.79	24,371.79
4088200100	2	5	2	E101E20	561	A	1	11310	1	2023	2	1	JL	13	812,480.66	-80,000.00	138,313.64	138,313.64	138,313.64	138,313.64
4088200300	2	5	2	E101E20	561	A	1	12201	1	2023	2	1	JL	13	346,714.13	0.00	341,109.60	341,109.60	341,109.60	341,109.60
4088200400	2	5	2	E101E20	158	A	1	12201	1	2023	2	1	JL	13	284,897.92	0.00	125,887.90	125,887.90	125,887.90	125,887.90
4088200600	2	5	2	E101E20	287	A	1	12201	1	2023	2	1	JL	13	204,647.16	240,165.00	370,800.66	370,800.66	370,800.66	370,800.66
4088200300	2	5	2	E101E20	561	A	1	12201	1	2023	2	1	JL	13	432,874.00	432,874.00	231,948.72	231,948.72	231,948.72	231,948.72
4088200300	2	5	2	E101E20	561	A	1	12201	1	2023	2	1	JL	13	166,372.67	100,000.00	158,069.74	158,069.74	158,069.74	158,069.74
4088200300	2	5	2	E101E20	287	A	1	12201	1	2023	2	1	JL	13	280,350.00	280,350.00	0.00	0.00	0.00	0.00
4088200300	2	5	2	E101E20	561	A	1	12201	1	2023	2	1	JL	13	5,484,052.81	-81,350.00	2,046,606.77	2,046,606.77	2,046,606.77	2,046,606.77
4088200300	2	5	2	E101E20	561	A	1	12201	1	2023	2	1	JL	13	3,682,095.25	-515,175.00	1,709,244.03	1,709,244.03	1,709,244.03	1,709,244.03
4088200300	2	5	2	E101E20	561	A	1	12201	1	2023	2	1	JL	13	3,162,092.10	-84,990.00	1,380,495.24	1,380,495.24	1,380,495.24	1,380,495.24
4088200300	2	5	2	E101E20	561	A	1	12201	1	2023	2	1	JL	13	1,264,696.50	131,000.00	1,345,205.01	1,345,205.01	1,345,205.01	1,345,205.01
4088200300	2	5	2	E101E20	561	A	1	12201	1	2023	2	1	JL	13	4,071,013.85	-22,874.00	1,589,871.82	1,589,871.82	1,589,871.82	1,589,871.82
4088200300	2	5	2	E101E20	561	A	1	12201	1	2023	2	1	JL	13	9,074,505.76	-400,000.00	4,248,809.37	4,248,809.37	4,248,809.37	4,248,809.37
4088200300	2	5	2	E101E20	561	A	1	12201	1	2023	2	1	JL	13	552,745.42	0.00	91,077.31	91,077.31	91,077.31	91,077.31
4088200300	2	5	2	E101E20	561	A	1	12201	1	2023	2	1	JL	13	142,132.23	0.00	90,610.42	90,610.42	90,610.42	90,610.42
4088200300	2	5	2	E101E20	561	A	1	12201	1	2023	2	1	JL	13	17,278.18	0.00	1,484.85	1,484.85	1,484.85	1,484.85
4088200300	2	5	2	E101E20	561	A	1	12201	1	2023	2	1	JL	13	9,924.56	0.00	2,358.09	2,358.09	2,358.09	2,358.09
4088200300	2	5	2	E101E20	561	A	1	12201	1	2023	2	1	JL	13	5,459.41	0.00	17,470.88	17,470.88	17,470.88	17,470.88
4088200300	2	5	2	E101E20	561	A	1	12201	1	2023	2	1	JL	13	52,429.60	0.00	0.00	0.00	0.00	0.00
4088200300	2	5	2	E101E20	561	A	1	12201	1	2023	2	1	JL	13	509,581.02	0.00	236,685.01	236,685.01	236,685.01	236,685.01
4088200300	2	5	2	E101E20	561	A	1	12201	1	2023	2	1	JL	13	1,669,416.93	0.00	1,046,834.99	1,046,834.99	1,046,834.99	1,046,834.99
4088200200	2	5	2	E101E20	287	A	1	13101	1	2023	1	1	ZI	13	4,589.50	0.00	0.00	0.00	0.00	0.00
4088200400	2	5	2	E101E20	158	A	1	13101	1	2023	1	1	ZI	13	1,085.07	0.00	0.00	0.00	0.00	0.00
4088200100	2	5	2	E101E20	561	A	1	13101	1	2023	1	1	ZI	13	699.57	0.00	0.00	0.00	0.00	0.00
4088200300	2	5	2	E101E20	561	A	1	13101	1	2023	1	1	ZI	13	740.65	0.00	0.00	0.00	0.00	0.00
4088200300	2	5	2	E101E20	561	A	1	13101	1	2023	1	1	ZI	13	10,941.46	0.00	0.00	0.00	0.00	0.00
4088200300	2	5	2	E101E20	561	A	1	13101	1	2023	1	1	ZI	13	3,097.21	0.00	0.00	0.00	0.00	0.00
4088200300	2	5	2	E101E20	561	A	1	13101	1	2023	1	1	ZI	13	6,236.53	0.00	0.00	0.00	0.00	0.00
4088200300	2	5	2	E101E20	561	A	1	13101	1	2023	1	1	ZI	13	7,464.92	0.00	0.00	0.00	0.00	0.00
4088200300	2	5	2	E101E20	561															

CATEGORÍA ADMINISTRATIVA	ÁREA FUNCIONAL	Función	Actividad o Proyecto	Tipo de Incentivo	Servicios Personales por Categoría	Clasificador por Objeto del Gasto	Tipo de Gasto	Año	Tipo de Financiamiento (1, Crédito No Equivalente, 2, Cuentas Especiales)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo	Área y/o Ubicación Geográfica	Modificado Anual	Ampliaciones / Reducciones	Comprometido	Devengado al periodo	Ejercido al periodo	Pagado al periodo	CÓDIGO FONDO	CÓDIGO SUB-FONDO	
																					Ampliado Anual
4088200300	2	5	2	E101E20	561	A	1	13101	1	2023	1	Z1	13	1,066.62	0.00	0.00	0.00	0.00	0.00	0.00	
4088200300	2	5	2	E101E20	561	A	1	13101	1	2023	1	Z1	13	1,169.42	0.00	0.00	0.00	0.00	0.00	0.00	
4088200300	2	5	2	E101E20	561	A	1	13101	1	2023	1	Z1	13	588.38	0.00	0.00	0.00	0.00	0.00	0.00	
4088200300	2	5	2	E101E20	561	A	1	13101	1	2023	1	Z1	13	1,213.64	0.00	0.00	0.00	0.00	0.00	0.00	
4088200300	2	5	2	E101E20	561	A	1	13101	1	2023	1	Z1	13	1,136.35	0.00	0.00	0.00	0.00	0.00	0.00	
4088200300	2	5	2	E101E20	561	A	1	13101	1	2023	1	Z1	13	4,336.03	0.00	0.00	0.00	0.00	0.00	0.00	
4088200300	2	5	2	E101E20	561	A	1	13101	1	2023	1	Z1	13	229.53	0.00	0.00	0.00	0.00	0.00	0.00	
4088200200	2	5	2	E101E20	287	A	1	13101	1	2023	2	JL	13	4,087.67	20,000.00	0.00	0.00	0.00	0.00	0.00	
4088200400	2	5	2	E101E20	287	A	1	13101	1	2023	2	JL	13	107,955.41	0.00	72,821.04	72,821.04	72,821.04	72,821.04	72,821.04	
4088200500	2	5	2	E101E20	287	A	1	13101	1	2023	2	JL	13	35,199.14	0.00	16,920.60	16,920.60	16,920.60	16,920.60	16,920.60	
4088200600	2	5	2	E101E20	287	A	1	13101	1	2023	2	JL	13	15,040.56	0.00	2,054.88	2,054.88	2,054.88	2,054.88	2,054.88	
4088200100	2	5	2	E101E20	561	A	1	13101	1	2023	2	JL	13	10,209.14	0.00	0.00	0.00	0.00	0.00	0.00	
4088200500	2	5	2	E101E20	561	A	1	13101	1	2023	2	JL	13	27,160.63	0.00	11,646.48	11,646.48	11,646.48	11,646.48	11,646.48	
4088200500	2	5	2	E101E20	561	A	1	13101	1	2023	2	JL	13	18,429.34	0.00	12,307.20	12,307.20	12,307.20	12,307.20	12,307.20	
4088200300	2	5	2	E101E20	561	A	1	13101	1	2023	2	JL	13	232,644.36	0.00	151,163.77	151,163.77	151,163.77	151,163.77	151,163.77	
4088200300	2	5	2	E101E20	561	A	1	13101	1	2023	2	JL	13	78,163.09	0.00	34,065.19	34,065.19	34,065.19	34,065.19	34,065.19	
4088200300	2	5	2	E101E20	561	A	1	13101	1	2023	2	JL	13	147,257.04	0.00	102,073.51	102,073.51	102,073.51	102,073.51	102,073.51	
4088200300	2	5	2	E101E20	561	A	1	13101	1	2023	2	JL	13	175,752.02	0.00	90,226.38	90,226.38	90,226.38	90,226.38	90,226.38	
4088200300	2	5	2	E101E20	561	A	1	13101	1	2023	2	JL	13	168,904.48	0.00	91,012.07	91,012.07	91,012.07	91,012.07	91,012.07	
4088200300	2	5	2	E101E20	561	A	1	13101	1	2023	2	JL	13	230,816.34	0.00	119,887.36	119,887.36	119,887.36	119,887.36	119,887.36	
4088200500	2	5	2	E101E20	561	A	1	13101	1	2023	2	JL	13	13,385.94	0.00	6,487.66	6,487.66	6,487.66	6,487.66	6,487.66	
4088200300	2	5	2	E101E20	561	A	1	13101	1	2023	2	JL	13	24,136.37	0.00	9,397.08	9,397.08	9,397.08	9,397.08	9,397.08	
4088200300	2	5	2	E101E20	561	A	1	13101	1	2023	2	JL	13	30,284.30	0.00	13,358.07	13,358.07	13,358.07	13,358.07	13,358.07	
4088200300	2	5	2	E101E20	561	A	1	13101	1	2023	2	JL	13	17,656.32	0.00	3,769.92	3,769.92	3,769.92	3,769.92	3,769.92	
4088200300	2	5	2	E101E20	561	A	1	13101	1	2023	2	JL	13	25,897.18	0.00	15,387.36	15,387.36	15,387.36	15,387.36	15,387.36	
4088200300	2	5	2	E101E20	561	A	1	13101	1	2023	2	JL	13	30,192.20	0.00	20,847.96	20,847.96	20,847.96	20,847.96	20,847.96	
4088200300	2	5	2	E101E20	561	A	1	13101	1	2023	2	JL	13	96,537.97	-20,000.00	22,331.82	22,331.82	22,331.82	22,331.82	22,331.82	
4088200500	2	5	2	E101E20	561	A	1	13101	1	2023	2	JL	13	4,533.71	0.00	0.00	0.00	0.00	0.00	0.00	
4088200500	2	5	2	E101E20	561	A	1	13101	1	2023	2	JL	13	3,893.67	0.00	0.00	0.00	0.00	0.00	0.00	
4088200200	2	5	2	E101E20	287	A	1	13201	1	2023	1	Z1	13	24,824.74	0.00	0.00	0.00	0.00	0.00	0.00	
4088200500	2	5	2	E101E20	561	A	1	13201	1	2023	1	Z1	13	3,951.80	0.00	0.00	0.00	0.00	0.00	0.00	
4088200500	2	5	2	E101E20	561	A	1	13201	1	2023	1	Z1	13	10,912.66	0.00	0.00	0.00	0.00	0.00	0.00	
4088200100	2	5	2	E101E20	561	A	1	13201	1	2023	1	Z1	13	31,520.41	0.00	23,485.62	23,485.62	23,485.62	23,485.62	23,485.62	
4088200100	2	5	2	E101E20	561	A	1	13201	1	2023	1	Z1	13	76,867.33	0.00	44,216.62	44,216.62	44,216.62	44,216.62	44,216.62	
4088200200	2	5	2	E101E20	287	A	1	13201	1	2023	1	Z1	13	19,397.77	0.00	10,877.90	10,877.90	10,877.90	10,877.90	10,877.90	
4088200600	2	5	2	E101E20	561	A	1	13201	1	2023	2	JL	13	50,506.88	0.00	7,750.42	7,750.42	7,750.42	7,750.42	7,750.42	
4088200100	2	5	2	E101E20	561	A	1	13201	1	2023	2	JL	13	31,875.78	0.00	6,897.68	6,897.68	6,897.68	6,897.68	6,897.68	
4088200100	2	5	2	E101E20	561	A	1	13201	1	2023	2	JL	13	11,433.98	0.00	7,379.20	7,379.20	7,379.20	7,379.20	7,379.20	
4088200500	2	5	2	E101E20	561	A	1	13201	1	2023	2	JL	13	53,168.84	0.00	19,037.63	19,037.63	19,037.63	19,037.63	19,037.63	
4088200300	2	5	2	E101E20	561	A	1	13201	1	2023	2	JL	13	148,512.51	-19,000.00	64,540.08	64,540.08	64,540.08	64,540.08	64,540.08	
4088200300	2	5	2	E101E20	561	A	1	13201	1	2023	2	JL	13	38,315.30	0.00	20,880.88	20,880.88	20,880.88	20,880.88	20,880.88	
4088200300	2	5	2	E101E20	561	A	1	13201	1	2023	2	JL	13	85,918.48	0.00	48,570.80	48,570.80	48,570.80	48,570.80	48,570.80	
4088200300	2	5	2	E101E20	561	A	1	13201	1	2023	2	JL	13	80,273.47	0.00	35,126.82	35,126.82	35,126.82	35,126.82	35,126.82	
4088200300	2	5	2	E101E20	561	A	1	13201	1	2023	2	JL	13	90,338.44	0.00	39,906.85	39,906.85	39,906.85	39,906.85	39,906.85	
4088200300	2	5	2	E101E20	561	A	1	13201	1	2023	2	JL	13	142,006.19	-10,000.00	57,924.13	57,924.13	57,924.13	57,924.13	57,924.13	
4088200500	2	5	2	E101E20	561	A	1	13201	1	2023	2	JL	13	13,622.31	0.00	4,746.92	4,746.92	4,746.92	4,746.92	4,746.92	
4088200500	2	5	2	E101E20	561	A	1	13201	1	2023	2	JL	13	8,458.69	0.00	2,916.69	2,916.69	2,916.69	2,916.69	2,916.69	
4088200300	2	5	2	E101E20	561	A	1	13201	1	2023	2	JL	13	9,465.71	0.00	1,978.34	1,978.34	1,978.34	1,978.34	1,978.34	
4088200300	2	5	2	E101E20	561	A	1	13201	1	2023	2	JL	13	9,508.21	0.00	3,861.27	3,861.27	3,861.27	3,861.27	3,861.27	
4088200300	2	5	2	E101E20	561	A	1	13201	1	2023	2	JL	13	7,320.27	0.00	2,880.37	2,880.37	2,880.37	2,880.37	2,880.37	
4088200300	2	5	2	E101E20	561	A	1	13201	1	2023	2	JL	13	9,553.37	0.00	5,698.45	5,698.45	5,698.45	5,698.45	5,698.45	
4088200300	2	5	2	E101E20	561	A	1	13201	1	2023	2	JL	13	11,247.12	0.00	5,253.14	5,253.14	5,253.14	5,253.14	5,253.14	
4088200300	2	5	2	E101E20	561	A	1	13201	1	2023	2	JL	13	52,314.71	0.00	12,250.07	12,250.07	12,250.07	12,250.07	12,250.07	
4088200300	2	5	2	E101E20	561	A	1	13201	1	2023	2	JL	13	4,796.75	0.00	0.00	0.00	0.00	0.00	0.00	
4088200100	2	5	2	E101E20	561	A	1	13201	1	2023	2	JL	13	790.78	10,150.00	1,768.44	1,768.44	1,768.44	1,768.44	1,768.44	
4088200500	2	5	2	E101E20	287	A	1	13201	1	2023	1	3	AO	13	158,606.56	0.00	32,095.98	32,095.98	32,095.98	32,095.98	32,095.98
4088200400	2	5	2	E101E20	287	A	1	13201	1	2023	1	3	AO	13	136,828.62	0.00	24,268.60	24,268.60	24,268.60	24,268.60	24,268.60
4088200600	2	5	2	E101E20	287	A	1	13201	1	2023	1	3	AO	13	41,642.50	0.00	0.00	0.00	0.00	0.00	0.00
4088200100	2	5	2	E101E20	561	A	1	13201	1	2023	1	3	AO	13	55,522.66	0.00	6,910.85	6,910.85	6,910.85	6,910.85	6,910.85
4088200100	2	5	2	E101E20	561	A	1	13201	1	2023	1	3	AO	13	19,783.63	0.00	0.00	0.00	0.00	0.00	0.00
4088200100	2	5	2	E101E20	561	A	1	13201	1	2023	1	3	AO	13	34,271.74	0.00					

CLASIFICACIÓN ADMINISTRATIVA	CÓDIGO FONDECOS	SUBVENCIÓN	PROGRAMA PRESUPUESTARIO	ACTIVIDAD o PROYECTO	TIPO DE MANEJO	SERVIDORES PRESUPUESTARIOS POR CATEGORÍA	CANTIDAD DE PERSONAS POR CATEGORÍA	TIPO DE GASTO (1 Ojo Corriente, 2 Ojo de Capital)	AÑO	FORMA DE FINANCIAMIENTO		FORMA DE EJECUCIÓN		REGLAMENTO DE EJECUCIÓN	ACUMULADO AL PERÍODO	ACUMULADO AL PERÍODO	ACUMULADO AL PERÍODO	ACUMULADO AL PERÍODO	ACUMULADO AL PERÍODO	ACUMULADO AL PERÍODO	
										TIPO DE FINANCIAMIENTO (1. Gasto No Ejecutado, 2. Gasto Ejecutado)	FUENTE DE FINANCIAMIENTO (Presupuesto Ejecut. Ingresos Propios)	FONDO (Alimentos, Materiales, Convenios, etc.) (Financiamiento)	ÁREA Y/O UNIDAD ORGANIZACIONAL (FAS, FASPA, etc.)								
4088200300	2	5	2	E101E20	561	A	1	13201	1	2023	1	3	AO	13	82,054.18	0.00	82,054.18	15,148.94	15,148.94	15,148.94	15,148.94
4088200300	2	5	2	E101E20	561	A	1	13201	1	2023	1	3	AO	13	91,958.37	0.00	91,958.37	0.00	0.00	0.00	0.00
4088200300	2	5	2	E101E20	561	A	1	13201	1	2023	1	3	AO	13	83,763.08	0.00	83,763.08	12,715.29	12,715.29	12,715.29	12,715.29
4088200300	2	5	2	E101E20	561	A	1	13201	1	2023	1	3	AO	13	101,778.37	0.00	101,778.37	3,460.98	3,460.98	3,460.98	3,460.98
4088200300	2	5	2	E101E20	561	A	1	13201	1	2023	1	3	AO	13	11,230.43	0.00	11,230.43	0.00	0.00	0.00	0.00
4088200300	2	5	2	E101E20	561	A	1	13201	1	2023	1	3	AO	13	7,140.67	0.00	7,140.67	0.00	0.00	0.00	0.00
4088200300	2	5	2	E101E20	561	A	1	13201	1	2023	1	3	AO	13	7,994.38	0.00	7,994.38	0.00	0.00	0.00	0.00
4088200300	2	5	2	E101E20	561	A	1	13201	1	2023	1	3	AO	13	12,177.18	0.00	12,177.18	0.00	0.00	0.00	0.00
4088200300	2	5	2	E101E20	561	A	1	13201	1	2023	1	3	AO	13	10,232.44	0.00	10,232.44	0.00	0.00	0.00	0.00
4088200300	2	5	2	E101E20	561	A	1	13201	1	2023	1	3	AO	13	10,729.91	0.00	10,729.91	0.00	0.00	0.00	0.00
4088200300	2	5	2	E101E20	561	A	1	13201	1	2023	1	3	AO	13	25,049.35	0.00	25,049.35	0.00	0.00	0.00	0.00
4088200300	2	5	2	E101E20	561	A	1	13201	1	2023	1	3	AO	13	64,083.97	0.00	64,083.97	5,894.79	5,894.79	5,894.79	5,894.79
4088200300	2	5	2	E101E20	561	A	1	13201	1	2023	1	3	AO	13	4,049.37	0.00	4,049.37	0.00	0.00	0.00	0.00
4088200300	2	5	2	E101E20	561	A	1	13201	1	2023	1	3	AO	13	3,337.85	0.00	3,337.85	0.00	0.00	0.00	0.00
4088200300	2	5	2	E101E20	561	A	1	13202	1	2023	1	1	Z1	13	20,788.97	0.00	20,788.97	0.00	0.00	0.00	0.00
4088200300	2	5	2	E101E20	287	A	1	13202	1	2023	1	1	Z1	13	77,364.76	0.00	77,364.76	0.00	0.00	0.00	0.00
4088200300	2	5	2	E101E20	561	A	1	13202	1	2023	1	1	Z1	13	2,783.46	0.00	2,783.46	0.00	0.00	0.00	0.00
4088200300	2	5	2	E101E20	561	A	1	13202	1	2023	1	1	Z1	13	18,782.05	0.00	18,782.05	0.00	0.00	0.00	0.00
4088200300	2	5	2	E101E20	561	A	1	13202	1	2023	1	1	Z1	13	11,211.64	0.00	11,211.64	0.00	0.00	0.00	0.00
4088200100	2	5	2	E101E20	561	A	1	13202	1	2023	2	JL	13	96,147.98	0.00	96,147.98	0.00	0.00	0.00	0.00	
4088200200	2	5	2	E101E20	287	A	1	13202	1	2023	2	JL	13	241,248.33	0.00	241,248.33	0.00	0.00	0.00	0.00	
4088200400	2	5	2	E101E20	158	A	1	13202	1	2023	2	JL	13	108,288.84	0.00	108,288.84	0.00	0.00	0.00	0.00	
4088200600	2	5	2	E101E20	287	A	1	13202	1	2023	2	JL	13	144,399.26	0.00	144,399.26	0.00	0.00	0.00	0.00	
4088200100	2	5	2	E101E20	561	A	1	13202	1	2023	2	JL	13	95,396.57	0.00	95,396.57	0.00	0.00	0.00	0.00	
4088200100	2	5	2	E101E20	561	A	1	13202	1	2023	2	JL	13	45,548.40	0.00	45,548.40	0.00	0.00	0.00	0.00	
4088200300	2	5	2	E101E20	561	A	1	13202	1	2023	2	JL	13	112,273.42	0.00	112,273.42	0.00	0.00	0.00	0.00	
4088200300	2	5	2	E101E20	561	A	1	13202	1	2023	2	JL	13	609,740.23	0.00	609,740.23	0.00	0.00	0.00	0.00	
4088200300	2	5	2	E101E20	561	A	1	13202	1	2023	2	JL	13	145,345.85	0.00	145,345.85	0.00	0.00	0.00	0.00	
4088200300	2	5	2	E101E20	561	A	1	13202	1	2023	2	JL	13	347,849.27	0.00	347,849.27	0.00	0.00	0.00	0.00	
4088200300	2	5	2	E101E20	561	A	1	13202	1	2023	2	JL	13	351,907.91	0.00	351,907.91	0.00	0.00	0.00	0.00	
4088200300	2	5	2	E101E20	561	A	1	13202	1	2023	2	JL	13	366,073.17	0.00	366,073.17	0.00	0.00	0.00	0.00	
4088200300	2	5	2	E101E20	561	A	1	13202	1	2023	2	JL	13	561,476.28	0.00	561,476.28	0.00	0.00	0.00	0.00	
4088200300	2	5	2	E101E20	561	A	1	13202	1	2023	2	JL	13	57,507.84	0.00	57,507.84	0.00	0.00	0.00	0.00	
4088200300	2	5	2	E101E20	561	A	1	13202	1	2023	2	JL	13	36,251.60	0.00	36,251.60	0.00	0.00	0.00	0.00	
4088200300	2	5	2	E101E20	561	A	1	13202	1	2023	2	JL	13	40,121.35	0.00	40,121.35	0.00	0.00	0.00	0.00	
4088200300	2	5	2	E101E20	561	A	1	13202	1	2023	2	JL	13	38,894.62	0.00	38,894.62	0.00	0.00	0.00	0.00	
4088200300	2	5	2	E101E20	561	A	1	13202	1	2023	2	JL	13	30,945.14	0.00	30,945.14	0.00	0.00	0.00	0.00	
4088200300	2	5	2	E101E20	561	A	1	13202	1	2023	2	JL	13	40,496.97	0.00	40,496.97	0.00	0.00	0.00	0.00	
4088200300	2	5	2	E101E20	561	A	1	13202	1	2023	2	JL	13	47,365.60	0.00	47,365.60	0.00	0.00	0.00	0.00	
4088200300	2	5	2	E101E20	561	A	1	13202	1	2023	2	JL	13	212,937.47	0.00	212,937.47	0.00	0.00	0.00	0.00	
4088200300	2	5	2	E101E20	561	A	1	13202	1	2023	2	JL	13	22,040.24	0.00	22,040.24	0.00	0.00	0.00	0.00	
4088200300	2	5	2	E101E20	561	A	1	13202	1	2023	2	JL	13	17,992.59	0.00	17,992.59	0.00	0.00	0.00	0.00	
4088200100	2	5	2	E101E20	561	A	1	13202	1	2023	1	3	AO	13	281,929.77	-3,266.06	278,663.71	31,965.75	31,965.75	31,965.75	31,965.75
4088200200	2	5	2	E101E20	287	A	1	13202	1	2023	1	3	AO	13	198,372.02	0.00	198,372.02	24,933.50	24,933.50	24,933.50	24,933.50
4088200400	2	5	2	E101E20	158	A	1	13202	1	2023	1	3	AO	13	12,781.98	0.00	12,781.98	0.00	0.00	0.00	0.00
4088200600	2	5	2	E101E20	287	A	1	13202	1	2023	1	3	AO	13	65,566.82	0.00	65,566.82	7,152.94	7,152.94	7,152.94	7,152.94
4088200100	2	5	2	E101E20	561	A	1	13202	1	2023	1	3	AO	13	19,090.74	0.00	19,090.74	0.00	0.00	0.00	0.00
4088200100	2	5	2	E101E20	561	A	1	13202	1	2023	1	3	AO	13	47,953.79	0.00	47,953.79	0.00	0.00	0.00	0.00
4088200100	2	5	2	E101E20	561	A	1	13202	1	2023	1	3	AO	13	40,064.21	0.00	40,064.21	0.00	0.00	0.00	0.00
4088200300	2	5	2	E101E20	561	A	1	13202	1	2023	1	3	AO	13	137,883.60	0.00	137,883.60	25,861.48	25,861.48	25,861.48	25,861.48
4088200300	2	5	2	E101E20	561	A	1	13202	1	2023	1	3	AO	13	54,633.20	0.00	54,633.20	1,741.18	1,741.18	1,741.18	1,741.18
4088200300	2	5	2	E101E20	561	A	1	13202	1	2023	1	3	AO	13	38,214.72	0.00	38,214.72	14,357.10	14,357.10	14,357.10	14,357.10
4088200300	2	5	2	E101E20	561	A	1	13202	1	2023	1	3	AO	13	43,289.59	0.00	43,289.59	0.00	0.00	0.00	0.00
4088200300	2	5	2	E101E20	561	A	1	13202	1	2023	1	3	AO	13	37,611.05	0.00	37,611.05	12,526.47	12,526.47	12,526.47	12,526.47
4088200300	2	5	2	E101E20	561	A	1	13202	1	2023	1	3	AO	13	3,266.06	0.00	3,266.06	3,266.06	3,266.06	3,266.06	3,266.06
4088200300	2	5	2	E101E20	561	A	1	13202	1	2023	1	3	AO	13	10,204.09	0.00	10,204.09	0.00	0.00	0.00	0.00
4088200300	2	5	2	E101E20	561	A	1	13202	1	2023	1	3	AO	13	12,002.71	0.00	12,002.71	5,571.78	5,571.78	5,571.78	5,571.78
4088200100	2	5	2	E101E20	561	A	1	13203	1	2023	2	JL	13	11,321.73	0.00	11,321.73	0.00	0.00	0.00	0.00	
4088200200	2	5	2	E101E20	287	A	1	13203	1	2023	2	JL	13	45,293.32	0.00	45,293.32	0.00	0.00	0.00	0.00	
4088200400	2	5	2	E101E20	158	A	1	13203	1	2023	2	JL	13	12,112.41	0.00	12,112.41	0.00	0.00	0.00	0.00	
4088200600	2	5	2	E101E20	287	A	1	13203	1	2023	2	JL	13	6,137.36	0.00	6,137.36	0.00	0.00	0.00	0.00	
4088200100	2	5	2	E101E20	561	A	1	13203	1	2023	2	JL	13	2,854.35	0.00	2,854.35	0.00				

CATEGORÍA ADMINISTRATIVA	CENTRO GESTOR	Unidad Administrativa	ÁREA FUNCIONAL		MODALIDAD DE EJECUCIÓN			FONDO			Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo		
			Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Esenciales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (Tipo de Capital)								Año	Origen del Proyecto (Etiquetas, 2 Cuentas Esquemas)
4088200300	2	5	2	E101E20	561	A	1	13203	1	2023	2	JL	13	23,626.27	0.00	23,626.27	0.00	0.00	0.00
4088200300	2	5	2	E101E20	561	A	1	13203	1	2023	2	JL	13	59,042.43	0.00	59,042.43	0.00	0.00	0.00
4088200300	2	5	2	E101E20	561	A	1	13203	1	2023	2	JL	13	61,769.02	0.00	61,769.02	0.00	0.00	0.00
4088200300	2	5	2	E101E20	561	A	1	13203	1	2023	2	JL	13	55,484.09	0.00	55,484.09	0.00	0.00	0.00
4088200300	2	5	2	E101E20	561	A	1	13203	1	2023	2	JL	13	94,092.16	0.00	94,092.16	0.00	0.00	0.00
4088200300	2	5	2	E101E20	561	A	1	13203	1	2023	2	JL	13	9,584.65	0.00	9,584.65	0.00	0.00	0.00
4088200300	2	5	2	E101E20	561	A	1	13203	1	2023	2	JL	13	6,041.95	0.00	6,041.95	0.00	0.00	0.00
4088200300	2	5	2	E101E20	561	A	1	13203	1	2023	2	JL	13	6,649.11	0.00	6,649.11	0.00	0.00	0.00
4088200300	2	5	2	E101E20	561	A	1	13203	1	2023	2	JL	13	5,157.53	0.00	5,157.53	0.00	0.00	0.00
4088200300	2	5	2	E101E20	561	A	1	13203	1	2023	2	JL	13	6,749.50	0.00	6,749.50	0.00	0.00	0.00
4088200300	2	5	2	E101E20	561	A	1	13203	1	2023	2	JL	13	7,894.27	0.00	7,894.27	0.00	0.00	0.00
4088200300	2	5	2	E101E20	561	A	1	13203	1	2023	2	JL	13	35,298.35	0.00	35,298.35	0.00	0.00	0.00
4088200300	2	5	2	E101E20	561	A	1	13203	1	2023	2	JL	13	3,426.26	0.00	3,426.26	0.00	0.00	0.00
4088200300	2	5	2	E101E20	561	A	1	13204	1	2023	2	JL	13	282.42	0.00	282.42	0.00	0.00	0.00
4088200300	2	5	2	E101E20	287	A	1	13204	1	2023	2	JL	13	11,321.73	0.00	11,321.73	0.00	0.00	0.00
4088200300	2	5	2	E101E20	158	A	1	13204	1	2023	2	JL	13	45,293.32	0.00	45,293.32	0.00	0.00	0.00
4088200300	2	5	2	E101E20	561	A	1	13204	1	2023	2	JL	13	12,112.41	0.00	12,112.41	0.00	0.00	0.00
4088200300	2	5	2	E101E20	287	A	1	13204	1	2023	2	JL	13	6,137.36	0.00	6,137.36	0.00	0.00	0.00
4088200300	2	5	2	E101E20	561	A	1	13204	1	2023	2	JL	13	2,854.35	0.00	2,854.35	0.00	0.00	0.00
4088200300	2	5	2	E101E20	561	A	1	13204	1	2023	2	JL	13	7,936.84	0.00	7,936.84	0.00	0.00	0.00
4088200300	2	5	2	E101E20	561	A	1	13204	1	2023	2	JL	13	14,534.41	0.00	14,534.41	0.00	0.00	0.00
4088200300	2	5	2	E101E20	561	A	1	13204	1	2023	2	JL	13	103,015.87	0.00	103,015.87	0.00	0.00	0.00
4088200300	2	5	2	E101E20	561	A	1	13204	1	2023	2	JL	13	23,626.27	0.00	23,626.27	0.00	0.00	0.00
4088200300	2	5	2	E101E20	561	A	1	13204	1	2023	2	JL	13	59,042.43	0.00	59,042.43	0.00	0.00	0.00
4088200300	2	5	2	E101E20	561	A	1	13204	1	2023	2	JL	13	61,769.02	0.00	61,769.02	0.00	0.00	0.00
4088200300	2	5	2	E101E20	561	A	1	13204	1	2023	2	JL	13	55,484.09	0.00	55,484.09	0.00	0.00	0.00
4088200300	2	5	2	E101E20	561	A	1	13204	1	2023	2	JL	13	94,092.16	0.00	94,092.16	0.00	0.00	0.00
4088200300	2	5	2	E101E20	561	A	1	13204	1	2023	2	JL	13	9,584.65	0.00	9,584.65	0.00	0.00	0.00
4088200300	2	5	2	E101E20	561	A	1	13204	1	2023	2	JL	13	6,041.95	0.00	6,041.95	0.00	0.00	0.00
4088200300	2	5	2	E101E20	561	A	1	13204	1	2023	2	JL	13	6,649.11	0.00	6,649.11	0.00	0.00	0.00
4088200300	2	5	2	E101E20	561	A	1	13204	1	2023	2	JL	13	5,157.53	0.00	5,157.53	0.00	0.00	0.00
4088200300	2	5	2	E101E20	561	A	1	13204	1	2023	2	JL	13	6,749.50	0.00	6,749.50	0.00	0.00	0.00
4088200300	2	5	2	E101E20	561	A	1	13204	1	2023	2	JL	13	7,894.27	0.00	7,894.27	0.00	0.00	0.00
4088200300	2	5	2	E101E20	561	A	1	13204	1	2023	2	JL	13	35,298.35	0.00	35,298.35	0.00	0.00	0.00
4088200300	2	5	2	E101E20	561	A	1	13204	1	2023	2	JL	13	3,426.26	0.00	3,426.26	0.00	0.00	0.00
4088200300	2	5	2	E101E20	561	A	1	13204	1	2023	2	JL	13	282.42	0.00	282.42	0.00	0.00	0.00
4088200300	2	5	2	E101E20	561	A	1	13403	1	2023	1	Z1	13	582,980.65	-46,000.00	536,980.65	184,681.59	184,681.59	184,681.59
4088200300	2	5	2	E101E20	287	A	1	13403	1	2023	1	Z1	13	851,195.17	-12,900.00	838,295.17	273,587.34	273,587.34	273,587.34
4088200300	2	5	2	E101E20	158	A	1	13403	1	2023	1	Z1	13	215,051.07	0.00	215,051.07	75,131.54	75,131.54	75,131.54
4088200300	2	5	2	E101E20	287	A	1	13403	1	2023	1	Z1	13	141,982.10	0.00	141,982.10	36,147.50	36,147.50	36,147.50
4088200300	2	5	2	E101E20	561	A	1	13403	1	2023	1	Z1	13	80,771.67	0.00	80,771.67	47,148.50	47,148.50	47,148.50
4088200300	2	5	2	E101E20	561	A	1	13403	1	2023	1	Z1	13	68,957.72	0.00	68,957.72	38,957.92	38,957.92	38,957.92
4088200300	2	5	2	E101E20	561	A	1	13403	1	2023	1	Z1	13	148,131.13	0.00	148,131.13	113,862.66	113,862.66	113,862.66
4088200300	2	5	2	E101E20	561	A	1	13403	1	2023	1	Z1	13	252,005.44	0.00	252,005.44	168,018.86	168,018.86	168,018.86
4088200300	2	5	2	E101E20	561	A	1	13403	1	2023	1	Z1	13	83,282.60	0.00	83,282.60	44,467.91	44,467.91	44,467.91
4088200300	2	5	2	E101E20	561	A	1	13403	1	2023	1	Z1	13	91,003.45	16,000.00	107,003.45	96,559.57	96,559.57	96,559.57
4088200300	2	5	2	E101E20	561	A	1	13403	1	2023	1	Z1	13	97,082.93	0.00	97,082.93	82,499.59	82,499.59	82,499.59
4088200300	2	5	2	E101E20	561	A	1	13403	1	2023	1	Z1	13	109,961.32	0.00	109,961.32	61,989.98	61,989.98	61,989.98
4088200300	2	5	2	E101E20	561	A	1	13403	1	2023	1	Z1	13	43,466.59	42,900.00	86,366.59	64,528.76	64,528.76	64,528.76
4088200300	2	5	2	E101E20	561	A	1	13403	1	2023	1	Z1	13	32,487.30	0.00	32,487.30	15,279.16	15,279.16	15,279.16
4088200300	2	5	2	E101E20	561	A	1	13403	1	2023	1	Z1	13	14,743.23	0.00	14,743.23	0.00	0.00	0.00
4088200300	2	5	2	E101E20	561	A	1	13403	1	2023	1	Z1	13	20,948.55	0.00	20,948.55	10,529.16	10,529.16	10,529.16
4088200300	2	5	2	E101E20	561	A	1	13403	1	2023	1	Z1	13	18,088.31	0.00	18,088.31	0.00	0.00	0.00
4088200300	2	5	2	E101E20	561	A	1	13403	1	2023	1	Z1	13	34,032.88	0.00	34,032.88	21,058.33	21,058.33	21,058.33
4088200300	2	5	2	E101E20	561	A	1	13403	1	2023	1	Z1	13	25,697.46	0.00	25,697.46	16,898.12	16,898.12	16,898.12
4088200300	2	5	2	E101E20	561	A	1	13403	1	2023	1	Z1	13	82,145.36	0.00	82,145.36	34,445.42	34,445.42	34,445.42
4088200300	2	5	2	E101E20	561	A	1	13403	1	2023	1	Z1	13	296,740.67	0.00	296,740.67	128,079.58	128,079.58	128,079.58
4088200300	2	5	2	E101E20	561	A	1	14101	1	2023	2	JL	13	340,081.19	0.00	340,081.19	222,812.13	222,812.13	222,812.13
4088200300	2	5	2	E101E20	158	A	1	14101	1	2023	2	JL	13	179,615.57	0.00	179,615.57	61,473.20	61,473.20	61,473.20
4088200300	2	5	2	E101E20	287	A	1	14101	1	2023	2	JL	13	63,902.95	0.00	63,902.95	36,129.50	36,129.50	36,129.50
4088200300	2	5	2	E101E20	561	A	1	14101	1	2023	2	JL	13	72,633.56	0.00	72,633.56	35,051.25	35,051.25	35,051.25
4088200300	2	5	2	E101E20	561	A	1	14101	1	2023	2	JL	13	184,681.59	0.00	184,681.59	14,020.50	14,020.50	14,020.50

CENTRO GESTOR (Unidad Administrativa Especial)	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Inventario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Purposes del Gasto)	Título de Crédito (Type of Credit)	POLICIA PRESUPUESTARIA (Type of Credit)	Fuente de Financiamiento (T. Cargo No Enajenado, 2 Cargo Enajenado)	Tipo de Financiamiento (T. Cargo No Enajenado, 2 Cargo Enajenado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Asociaciones Mutuas, Concurrencias, (Administración) (Fase: PASAM))	Área (Unidad Organizativa)	RESUMEN DE EJECUCIÓN						
															Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4088200300	2	5	2	E101E20	561	A	1	14101	1	2023	2	JL	13	135,278.23	0.00	135,278.23	91,113.72	91,113.72	34,253.60	34,253.60	
4088200300	2	5	2	E101E20	561	A	1	14101	1	2023	2	JL	13	673,701.65	0.00	673,701.65	312,067.35	312,067.35	122,181.68	122,181.68	
4088200300	2	5	2	E101E20	561	A	1	14101	1	2023	2	JL	13	189,979.74	0.00	189,979.74	96,736.06	96,736.06	37,444.73	37,444.73	
4088200300	2	5	2	E101E20	561	A	1	14101	1	2023	2	JL	13	393,072.00	-8,000.00	385,072.00	237,221.76	237,221.76	95,230.41	95,230.41	
4088200300	2	5	2	E101E20	561	A	1	14101	1	2023	2	JL	13	372,746.14	0.00	372,746.14	163,969.39	163,969.39	66,717.96	66,717.96	
4088200300	2	5	2	E101E20	561	A	1	14101	1	2023	2	JL	13	396,256.90	0.00	396,256.90	196,084.05	196,084.05	78,973.36	78,973.36	
4088200300	2	5	2	E101E20	561	A	1	14101	1	2023	2	JL	13	546,453.04	-115,680.35	430,772.69	274,049.71	274,049.71	112,357.42	112,357.42	
4088200300	2	5	2	E101E20	561	A	1	14101	1	2023	2	JL	13	58,415.52	0.00	58,415.52	23,850.67	23,850.67	9,408.95	9,408.95	
4088200300	2	5	2	E101E20	561	A	1	14101	1	2023	2	JL	13	36,823.25	0.00	36,823.25	13,854.26	13,854.26	5,541.71	5,541.71	
4088200300	2	5	2	E101E20	561	A	1	14101	1	2023	2	JL	13	40,831.71	0.00	40,831.71	9,219.95	9,219.95	3,687.98	3,687.98	
4088200300	2	5	2	E101E20	561	A	1	14101	1	2023	2	JL	13	54,684.23	0.00	54,684.23	15,640.61	15,640.61	6,167.30	6,167.30	
4088200300	2	5	2	E101E20	561	A	1	14101	1	2023	2	JL	13	52,153.20	0.00	52,153.20	10,831.75	10,831.75	4,332.70	4,332.70	
4088200300	2	5	2	E101E20	561	A	1	14101	1	2023	2	JL	13	54,691.98	0.00	54,691.98	26,890.47	26,890.47	10,756.20	10,756.20	
4088200300	2	5	2	E101E20	561	A	1	14101	1	2023	2	JL	13	68,699.30	0.00	68,699.30	25,606.11	25,606.11	10,847.25	10,847.25	
4088200300	2	5	2	E101E20	561	A	1	14101	1	2023	2	JL	13	229,219.40	0.00	229,219.40	65,104.80	65,104.80	24,979.67	24,979.67	
4088200300	2	5	2	E101E20	561	A	1	14101	1	2023	2	JL	13	20,792.24	0.00	20,792.24	9,123.12	9,123.12	3,682.18	3,682.18	
4088200100	2	5	2	E101E20	561	A	1	14101	1	2023	2	JL	13	17,212.96	0.00	17,212.96	8,400.05	8,400.05	3,360.02	3,360.02	
4088200100	2	5	2	E101E20	561	A	1	14101	1	2023	3	AO	13	12,370.32	10,283.64	24,053.96	24,053.96	24,053.96	24,053.96	46,259.79	46,259.79
4088200100	2	5	2	E101E20	287	A	1	14101	1	2023	3	AO	13	34,411.97	11,847.82	46,259.79	46,259.79	46,259.79	46,259.79	46,259.79	46,259.79
4088200400	2	5	2	E101E20	158	A	1	14101	1	2023	1	AO	13	9,804.16	4,100.36	13,904.54	13,904.54	13,904.54	13,904.54	13,904.54	13,904.54
4088200600	2	5	2	E101E20	287	A	1	14101	1	2023	1	AO	13	12,317.30	0.00	12,317.30	4,486.05	4,486.05	4,486.05	4,486.05	
4088200100	2	5	2	E101E20	561	A	1	14101	1	2023	1	AO	13	5,295.12	1,970.78	7,225.90	7,225.90	7,225.90	7,225.90	7,225.90	7,225.90
4088200100	2	5	2	E101E20	561	A	1	14101	1	2023	1	AO	13	6,968.32	41.93	7,010.25	7,010.25	7,010.25	7,010.25	7,010.25	7,010.25
4088200300	2	5	2	E101E20	561	A	1	14101	1	2023	1	AO	13	13,884.25	3,242.55	17,126.80	17,126.80	17,126.80	17,126.80	17,126.80	17,126.80
4088200300	2	5	2	E101E20	561	A	1	14101	1	2023	1	AO	13	59,995.63	2,964.37	62,960.00	62,960.00	62,960.00	62,960.00	62,960.00	62,960.00
4088200300	2	5	2	E101E20	561	A	1	14101	1	2023	1	AO	13	14,614.56	4,267.26	18,881.82	18,881.82	18,881.82	18,881.82	18,881.82	18,881.82
4088200300	2	5	2	E101E20	561	A	1	14101	1	2023	1	AO	13	35,164.76	11,154.65	46,339.44	46,339.44	46,339.44	46,339.44	46,339.44	46,339.44
4088200300	2	5	2	E101E20	561	A	1	14101	1	2023	1	AO	13	31,247.75	2,412.75	33,660.50	33,660.50	33,660.50	33,660.50	33,660.50	33,660.50
4088200300	2	5	2	E101E20	561	A	1	14101	1	2023	1	AO	13	38,959.77	3,715.06	39,674.83	39,674.83	39,674.83	39,674.83	39,674.83	39,674.83
4088200300	2	5	2	E101E20	561	A	1	14101	1	2023	1	AO	13	55,154.07	4,131.12	55,567.19	55,567.19	55,567.19	55,567.19	55,567.19	55,567.19
4088200300	2	5	2	E101E20	561	A	1	14101	1	2023	1	AO	13	4,807.35	301.11	5,108.46	5,108.46	5,108.46	5,108.46	5,108.46	5,108.46
4088200300	2	5	2	E101E20	561	A	1	14101	1	2023	1	AO	13	3,023.60	0.00	3,023.60	2,770.85	2,770.85	2,770.85	2,770.85	2,770.85
4088200300	2	5	2	E101E20	561	A	1	14101	1	2023	1	AO	13	3,352.56	0.00	3,352.56	1,843.99	1,843.99	1,843.99	1,843.99	1,843.99
4088200300	2	5	2	E101E20	561	A	1	14101	1	2023	1	AO	13	3,336.75	0.00	3,336.75	3,157.77	3,157.77	3,157.77	3,157.77	3,157.77
4088200300	2	5	2	E101E20	561	A	1	14101	1	2023	1	AO	13	2,985.66	0.00	2,985.66	2,166.35	2,166.35	2,166.35	2,166.35	2,166.35
4088200300	2	5	2	E101E20	561	A	1	14101	1	2023	1	AO	13	3,363.88	1,984.22	5,378.10	5,378.10	5,378.10	5,378.10	5,378.10	5,378.10
4088200300	2	5	2	E101E20	561	A	1	14101	1	2023	1	AO	13	3,538.32	961.30	4,919.62	4,919.62	4,919.62	4,919.62	4,919.62	4,919.62
4088200300	2	5	2	E101E20	561	A	1	14101	1	2023	1	AO	13	17,982.51	0.00	17,982.51	11,330.59	11,330.59	11,330.59	11,330.59	11,330.59
4088200300	2	5	2	E101E20	561	A	1	14101	1	2023	1	AO	13	1,714.62	226.47	1,941.09	1,941.09	1,941.09	1,941.09	1,941.09	1,941.09
4088200300	2	5	2	E101E20	561	A	1	14101	1	2023	1	AO	13	1,413.34	266.67	1,680.01	1,680.01	1,680.01	1,680.01	1,680.01	1,680.01
4088200300	2	5	2	E101E20	561	A	1	14101	1	2023	1	AO	13	1,315.38	0.00	1,315.38	761.53	761.53	255.42	255.42	
4088200100	2	5	2	E101E20	561	A	1	14103	1	2023	2	JL	13	863.24	-2.00	861.24	553.41	553.41	297.99	297.99	
4088200200	2	5	2	E101E20	287	A	1	14103	1	2023	2	JL	13	1,023.58	207.00	1,230.58	1,229.80	1,229.80	981.79	981.79	
4088200600	2	5	2	E101E20	287	A	1	14103	1	2023	2	JL	13	421.66	0.00	421.66	85.14	85.14	47.30	47.30	
4088200100	2	5	2	E101E20	561	A	1	14103	1	2023	2	JL	13	135.19	0.00	135.19	113.52	113.52	56.76	56.76	
4088200100	2	5	2	E101E20	561	A	1	14103	1	2023	2	JL	13	209.22	0.00	209.22	170.28	170.28	85.14	85.14	
4088200300	2	5	2	E101E20	561	A	1	14103	1	2023	2	JL	13	441.21	100.00	541.21	473.00	473.00	227.04	227.04	
4088200300	2	5	2	E101E20	561	A	1	14103	1	2023	2	JL	13	3,506.68	-679.44	2,827.24	2,454.87	2,454.87	1,220.34	1,220.34	
4088200300	2	5	2	E101E20	561	A	1	14103	1	2023	2	JL	13	898.05	0.00	898.05	737.88	737.88	368.94	368.94	
4088200300	2	5	2	E101E20	561	A	1	14103	1	2023	2	JL	13	2,002.13	0.00	2,002.13	1,764.29	1,764.29	884.51	884.51	
4088200300	2	5	2	E101E20	561	A	1	14103	1	2023	2	JL	13	1,734.32	-205.00	1,529.32	1,196.69	1,196.69	600.71	600.71	
4088200300	2	5	2	E101E20	561	A	1	14103	1	2023	2	JL	13	482.82	579.44	1,062.26	770.99	770.99	515.57	515.57	
4088200300	2	5	2	E101E20	561	A	1	14103	1	2023	2	JL	13	2,158.57	0.00	2,158.57	1,868.35	1,868.35	946.00	946.00	
4088200300	2	5	2	E101E20	561	A	1	14103	1	2023	2	JL	13	282.86	0.00	282.86	217.58	217.58	108.79	108.79	
4088200300	2	5	2	E101E20	561	A	1	14103	1	2023	2	JL	13	283.46	0.00	283.46	170.28	170.28	85.14	85.14	
4088200300	2	5	2	E101E20	561	A	1	14103	1	2023	2	JL	13	283.26	0.00	283.26	113.52	113.52	56.76	56.76	
4088200300	2	5	2	E101E20	561	A	1	14103	1	2023	2	JL	13	267.16	0.00	267.16	113.52	113.52	56.76	56.76	
4088200300	2	5	2	E101E20	561	A	1	14103	1	2023	2	JL	13	276.82	0.00	276.82	113.52	113.52	56.76	56.76</	

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL		POSCION PRESUPUESTARIA		FUENTE				Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo				
	Funcion	Subfuncion	Programa Presupuestario	Actividad e Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Pérdida del Gasto)	Asio								Tipo de Financiamiento (1. Cargo No Enajenado, 2 Cargo Enajenado)	Origen del Recurso	Forma de Financiamiento (Presupuesto, Ingresos Propios, Extranjero, Ingresos Especiales, Convenios, etc.) (Financiamiento)	Área y Unidad Operativa
4088200100	2	5	2	E101E20	561	A	1	14104	1	2023	2	2	JL	13	15,617.85	6,741.02	6,741.02	2,946.78	2,946.78
4088200200	2	5	2	E101E20	287	A	1	14104	1	2023	2	2	JL	13	17,899.00	11,726.85	11,726.85	4,301.74	4,301.74
4088200400	2	5	2	E101E20	158	A	1	14104	1	2023	2	2	JL	13	9,453.52	3,235.43	3,235.43	1,178.40	1,178.40
4088200600	2	5	2	E101E20	287	A	1	14104	1	2023	2	2	JL	13	7,572.10	1,631.15	1,631.15	771.43	771.43
4088200100	2	5	2	E101E20	561	A	1	14104	1	2023	2	2	JL	13	3,359.00	1,901.50	1,901.50	760.60	760.60
4088200100	2	5	2	E101E20	561	A	1	14104	1	2023	2	2	JL	13	3,922.82	1,844.80	1,844.80	737.92	737.92
4088200300	2	5	2	E101E20	561	A	1	14104	1	2023	2	2	JL	13	7,119.99	4,795.40	4,795.40	1,802.80	1,802.80
4088200300	2	5	2	E101E20	561	A	1	14104	1	2023	2	2	JL	13	33,408.52	16,424.28	16,424.28	6,430.47	6,430.47
4088200300	2	5	2	E101E20	561	A	1	14104	1	2023	2	2	JL	13	9,998.81	5,091.35	5,091.35	1,970.79	1,970.79
4088200300	2	5	2	E101E20	561	A	1	14104	1	2023	2	2	JL	13	15,049.23	12,485.16	12,485.16	5,012.03	5,012.03
4088200300	2	5	2	E101E20	561	A	1	14104	1	2023	2	2	JL	13	16,617.97	6,631.67	6,631.67	3,511.49	3,511.49
4088200300	2	5	2	E101E20	561	A	1	14104	1	2023	2	2	JL	13	20,855.28	10,267.60	10,267.60	4,156.50	4,156.50
4088200300	2	5	2	E101E20	561	A	1	14104	1	2023	2	2	JL	13	28,761.36	14,423.56	14,423.56	5,913.53	5,913.53
4088200300	2	5	2	E101E20	561	A	1	14104	1	2023	2	2	JL	13	3,048.48	1,255.32	1,255.32	495.23	495.23
4088200300	2	5	2	E101E20	561	A	1	14104	1	2023	2	2	JL	13	1,937.97	729.46	729.46	281.94	281.94
4088200300	2	5	2	E101E20	561	A	1	14104	1	2023	2	2	JL	13	2,148.87	485.30	485.30	194.12	194.12
4088200300	2	5	2	E101E20	561	A	1	14104	1	2023	2	2	JL	13	2,876.92	823.20	823.20	324.60	324.60
4088200300	2	5	2	E101E20	561	A	1	14104	1	2023	2	2	JL	13	2,744.92	570.50	570.50	228.04	228.04
4088200300	2	5	2	E101E20	561	A	1	14104	1	2023	2	2	JL	13	2,878.52	1,415.30	1,415.30	566.12	566.12
4088200300	2	5	2	E101E20	561	A	1	14104	1	2023	2	2	JL	13	3,602.34	1,347.75	1,347.75	570.93	570.93
4088200300	2	5	2	E101E20	561	A	1	14104	1	2023	2	2	JL	13	12,064.12	3,426.48	3,426.48	1,314.69	1,314.69
4088200300	2	5	2	E101E20	561	A	1	14104	1	2023	2	2	JL	13	1,094.34	480.15	480.15	204.32	204.32
4088200300	2	5	2	E101E20	561	A	1	14104	1	2023	2	2	JL	13	905.99	442.10	442.10	176.84	176.84
4088200100	2	5	2	E101E20	561	A	1	14104	1	2023	2	2	JL	13	1,224.76	1,266.00	1,266.00	1,266.00	1,266.00
4088200300	2	5	2	E101E20	287	A	1	14104	1	2023	1	3	AO	13	623.53	2,434.70	2,434.70	2,434.70	2,434.70
4088200400	2	5	2	E101E20	158	A	1	14104	1	2023	1	3	AO	13	517.56	733.40	733.40	733.40	733.40
4088200600	2	5	2	E101E20	287	A	1	14104	1	2023	1	3	AO	13	648.28	236.10	236.10	236.10	236.10
4088200100	2	5	2	E101E20	561	A	1	14104	1	2023	1	3	AO	13	276.58	380.30	380.30	380.30	380.30
4088200100	2	5	2	E101E20	561	A	1	14104	1	2023	1	3	AO	13	368.76	368.96	368.96	368.96	368.96
4088200100	2	5	2	E101E20	561	A	1	14104	1	2023	1	3	AO	13	730.75	901.40	901.40	901.40	901.40
4088200300	2	5	2	E101E20	561	A	1	14104	1	2023	1	3	AO	13	3,157.63	3,313.60	3,313.60	3,313.60	3,313.60
4088200300	2	5	2	E101E20	561	A	1	14104	1	2023	1	3	AO	13	769.16	224.62	224.62	993.78	993.78
4088200300	2	5	2	E101E20	561	A	1	14104	1	2023	1	3	AO	13	1,851.80	2,438.88	2,438.88	2,438.88	2,438.88
4088200300	2	5	2	E101E20	561	A	1	14104	1	2023	1	3	AO	13	1,644.57	1,771.64	1,771.64	1,771.64	1,771.64
4088200300	2	5	2	E101E20	561	A	1	14104	1	2023	1	3	AO	13	1,892.57	2,088.14	2,088.14	2,088.14	2,088.14
4088200300	2	5	2	E101E20	561	A	1	14104	1	2023	1	3	AO	13	2,924.58	2,924.58	2,924.58	2,924.58	2,924.58
4088200300	2	5	2	E101E20	561	A	1	14104	1	2023	1	3	AO	13	263.01	15.87	268.88	268.88	268.88
4088200300	2	5	2	E101E20	561	A	1	14104	1	2023	1	3	AO	13	159.13	145.84	145.84	145.84	145.84
4088200300	2	5	2	E101E20	561	A	1	14104	1	2023	1	3	AO	13	176.64	97.06	97.06	97.06	97.06
4088200300	2	5	2	E101E20	561	A	1	14104	1	2023	1	3	AO	13	175.60	166.20	166.20	166.20	166.20
4088200300	2	5	2	E101E20	561	A	1	14104	1	2023	1	3	AO	13	136.08	114.02	114.02	114.02	114.02
4088200300	2	5	2	E101E20	561	A	1	14104	1	2023	1	3	AO	13	208.32	283.06	283.06	283.06	283.06
4088200300	2	5	2	E101E20	561	A	1	14104	1	2023	1	3	AO	13	909.60	258.94	258.94	258.94	258.94
4088200300	2	5	2	E101E20	561	A	1	14104	1	2023	1	3	AO	13	50.24	102.16	102.16	102.16	102.16
4088200300	2	5	2	E101E20	561	A	1	14104	1	2023	1	3	AO	13	74.38	88.42	88.42	88.42	88.42
4088200200	2	5	2	E101E20	287	A	1	14106	1	2023	1	1	ZI	13	15,530.01	0.00	0.00	0.00	0.00
4088200300	2	5	2	E101E20	561	A	1	14106	1	2023	1	1	ZI	13	23,066.57	0.00	0.00	0.00	0.00
4088200100	2	5	2	E101E20	561	A	1	14106	1	2023	2	2	JL	13	78,089.66	0.00	0.00	33,705.16	33,705.16
4088200200	2	5	2	E101E20	287	A	1	14106	1	2023	2	2	JL	13	73,763.74	0.00	0.00	58,634.76	58,634.76
4088200300	2	5	2	E101E20	561	A	1	14106	1	2023	2	2	JL	13	0.00	4,318.46	0.00	0.00	0.00
4088200400	2	5	2	E101E20	158	A	1	14106	1	2023	2	2	JL	13	47,267.24	0.00	0.00	16,177.16	16,177.16
4088200600	2	5	2	E101E20	287	A	1	14106	1	2023	2	2	JL	13	37,860.37	0.00	0.00	8,155.86	8,155.86
4088200100	2	5	2	E101E20	561	A	1	14106	1	2023	2	2	JL	13	16,790.25	0.00	0.00	9,507.75	9,507.75
4088200100	2	5	2	E101E20	561	A	1	14106	1	2023	2	2	JL	13	19,114.09	0.00	0.00	9,224.00	9,224.00
4088200300	2	5	2	E101E20	561	A	1	14106	1	2023	2	2	JL	13	9,202.69	10,742.92	18,945.61	18,749.22	18,749.22
4088200300	2	5	2	E101E20	561	A	1	14106	1	2023	2	2	JL	13	177,289.98	167,741.52	82,123.00	32,153.08	32,153.08
4088200300	2	5	2	E101E20	561	A	1	14106	1	2023	2	2	JL	13	49,894.67	0.00	0.00	25,456.86	25,456.86
4088200300	2	5	2	E101E20	561	A	1	14106	1	2023	2	2	JL	13	103,440.01	0.00	0.00	62,426.76	62,426.76
4088200300	2	5	2	E101E20	561	A	1	14106	1	2023	2	2	JL	13	98,091.09	0.00	0.00	43,157.73	43,157.73
4088200300	2	5	2	E101E20	561	A	1	14106	1	2023	2	2	JL	13	104,278.14	0.00	0.00	51,397.92	51,397.92
4088200300	2	5	2	E101E20	561	A	1	14106	1	2023	2	2	JL	13	143,803.46	0.00	0.00	72,118.36	72,118.36
4088200300	2	5	2	E101E20	561	A	1	14106	1	2023	2	2	JL	13	16,372.59	0.00	0.00	6,276.49	6,276.49
4088200300	2	5	2	E101E20	561	A	1	14106	1	2023	2	2	JL	13	6,690.34	0.00	0.00	3,645.85	3,645.85
4088200300	2	5	2	E101E20	561	A	1	14106	1	2023	2	2	JL	13	10,745.17	0.00	0.00	2,426.30	2,426.30
4088200300	2	5	2	E101E20	561	A	1	14106	1	2023	2	2	JL	13	10,745.17	0.00	0.00	2,426.30	2,426.30

CATEGORÍA ADMINISTRATIVA	UNIDAD ADMINISTRATIVA	ÁREA FUNCIONAL				MÓDULO PRESUPUESTAL				FUENTE				PRELACIONES DE EJECUCIÓN								
		Finalidad	Subtítulo	Programa Presupuestario	Actividad o Proyecto	Tipo de Empleado	Servicios Reservados por Categoría	Clasificador por Objeto del Gasto (Partidas del Gasto)	Tipo de Gasto (1 Obj Corriente, 2 Obj de Capital)	Año de origen del recurso	Tipo de Financiamiento (1 Gasto No Ejecutado, 2 Gasto Ejecutado)	Fuente de Financiamiento (Presupuesto, Ingresos Propios, Externos, Ingresos Extraordinarios)	Fondo (Asignaciones Multianuales, Convenios, etc.) (Financiamiento) (FABRI, FASP, etc.)	Área por Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido al Periodo	Devengado al periodo	Ejercido al periodo	Pagado al periodo	
40882200300	2	5	2	E101E20	561	A	1	14106	1	2023	2	2	JL	13	14,385.32	0.00	14,385.32	4,115.95	4,115.95	1,622.98	1,622.98	1,622.98
40882200300	2	5	2	E101E20	561	A	1	14106	1	2023	2	2	JL	13	13,724.56	0.00	13,724.56	2,850.45	2,850.45	1,140.16	1,140.16	1,140.16
40882200300	2	5	2	E101E20	561	A	1	14106	1	2023	2	2	JL	13	14,392.45	0.00	14,392.45	7,076.45	7,076.45	2,630.58	2,630.58	2,630.58
40882200300	2	5	2	E101E20	561	A	1	14106	1	2023	2	2	JL	13	18,078.76	0.00	18,078.76	6,738.46	6,738.46	2,854.54	2,854.54	2,854.54
40882200300	2	5	2	E101E20	561	A	1	14106	1	2023	2	2	JL	13	60,320.65	0.00	60,320.65	17,132.85	17,132.85	6,573.60	6,573.60	6,573.60
40882200300	2	5	2	E101E20	561	A	1	14106	1	2023	2	2	JL	13	5,471.65	0.00	5,471.65	2,400.81	2,400.81	1,021.62	1,021.62	1,021.62
40882200100	2	5	2	E101E20	561	A	1	14106	1	2023	1	3	AO	13	4,529.67	2,706.22	6,239.99	6,239.99	6,239.99	884.22	884.22	884.22
40882200200	2	5	2	E101E20	287	A	1	14106	1	2023	1	3	AO	13	3,623.77	3,117.85	6,741.62	6,741.62	6,741.62	6,741.62	6,741.62	6,741.62
40882200400	2	5	2	E101E20	158	A	1	14106	1	2023	1	3	AO	13	9,055.78	1,079.04	10,134.82	10,134.82	10,134.82	10,134.82	10,134.82	10,134.82
40882200600	2	5	2	E101E20	287	A	1	14106	1	2023	1	3	AO	13	2,587.94	0.00	2,587.94	3,666.96	3,666.96	1,180.54	1,180.54	1,180.54
40882200100	2	5	2	E101E20	561	A	1	14106	1	2023	1	3	AO	13	3,241.39	518.62	3,759.99	3,759.99	3,759.99	1,901.55	1,901.55	1,901.55
40882200100	2	5	2	E101E20	561	A	1	14106	1	2023	1	3	AO	13	1,832.93	11.03	1,843.96	1,843.96	1,843.96	1,843.96	1,843.96	1,843.96
40882200300	2	5	2	E101E20	561	A	1	14106	1	2023	1	3	AO	13	1,833.77	780.10	2,613.87	2,613.87	2,613.87	1,844.80	1,844.80	1,844.80
40882200300	2	5	2	E101E20	561	A	1	14106	1	2023	1	3	AO	13	15,788.32	1,122.86	16,911.18	16,911.18	16,911.18	16,911.18	16,911.18	16,911.18
40882200300	2	5	2	E101E20	561	A	1	14106	1	2023	1	3	AO	13	3,845.94	2,935.43	6,781.37	6,781.37	6,781.37	4,968.90	4,968.90	4,968.90
40882200300	2	5	2	E101E20	561	A	1	14106	1	2023	1	3	AO	13	9,259.16	634.93	9,894.09	9,894.09	9,894.09	12,194.59	12,194.59	12,194.59
40882200300	2	5	2	E101E20	561	A	1	14106	1	2023	1	3	AO	13	8,223.10	8,858.03	17,081.13	17,081.13	17,081.13	8,858.03	8,858.03	8,858.03
40882200300	2	5	2	E101E20	561	A	1	14106	1	2023	1	3	AO	13	9,463.10	977.64	10,440.74	10,440.74	10,440.74	10,440.74	10,440.74	10,440.74
40882200300	2	5	2	E101E20	561	A	1	14106	1	2023	1	3	AO	13	14,514.23	108.72	14,622.95	14,622.95	14,622.95	14,622.95	14,622.95	14,622.95
40882200300	2	5	2	E101E20	561	A	1	14106	1	2023	1	3	AO	13	1,265.09	79.24	1,344.33	1,344.33	1,344.33	1,344.33	1,344.33	1,344.33
40882200300	2	5	2	E101E20	561	A	1	14106	1	2023	1	3	AO	13	795.68	0.00	795.68	729.17	729.17	729.17	729.17	729.17
40882200300	2	5	2	E101E20	561	A	1	14106	1	2023	1	3	AO	13	882.25	0.00	882.25	485.26	485.26	485.26	485.26	485.26
40882200300	2	5	2	E101E20	561	A	1	14106	1	2023	1	3	AO	13	878.09	0.00	878.09	830.99	830.99	830.99	830.99	830.99
40882200300	2	5	2	E101E20	561	A	1	14106	1	2023	1	3	AO	13	680.44	0.00	680.44	570.09	570.09	570.09	570.09	570.09
40882200300	2	5	2	E101E20	561	A	1	14106	1	2023	1	3	AO	13	890.49	524.80	1,415.29	1,415.29	1,415.29	1,415.29	1,415.29	1,415.29
40882200300	2	5	2	E101E20	561	A	1	14106	1	2023	1	3	AO	13	1,041.67	252.97	1,294.64	1,294.64	1,294.64	1,294.64	1,294.64	1,294.64
40882200300	2	5	2	E101E20	561	A	1	14106	1	2023	1	3	AO	13	4,548.02	0.00	4,548.02	2,981.73	2,981.73	2,981.73	2,981.73	2,981.73
40882200300	2	5	2	E101E20	561	A	1	14106	1	2023	1	3	AO	13	451.21	59.60	510.81	510.81	510.81	510.81	510.81	510.81
40882200100	2	5	2	E101E20	561	A	1	14107	1	2023	1	3	Z1	13	27,875.93	0.00	27,875.93	0.00	0.00	0.00	0.00	0.00
40882200200	2	5	2	E101E20	287	A	1	14107	1	2023	1	3	Z1	13	32,180.09	0.00	32,180.09	0.00	0.00	0.00	0.00	0.00
40882200400	2	5	2	E101E20	158	A	1	14107	1	2023	1	1	Z1	13	16,973.87	0.00	16,973.87	0.00	0.00	0.00	0.00	0.00
40882200600	2	5	2	E101E20	287	A	1	14107	1	2023	1	1	Z1	13	13,584.76	0.00	13,584.76	0.00	0.00	0.00	0.00	0.00
40882200100	2	5	2	E101E20	561	A	1	14107	1	2023	1	1	Z1	13	6,040.88	0.00	6,040.88	0.00	0.00	0.00	0.00	0.00
40882200100	2	5	2	E101E20	561	A	1	14107	1	2023	1	1	Z1	13	6,857.33	0.00	6,857.33	0.00	0.00	0.00	0.00	0.00
40882200300	2	5	2	E101E20	561	A	1	14107	1	2023	1	1	Z1	13	12,846.02	0.00	12,846.02	0.00	0.00	0.00	0.00	0.00
40882200300	2	5	2	E101E20	561	A	1	14107	1	2023	1	1	Z1	13	64,187.34	0.00	64,187.34	0.00	0.00	0.00	0.00	0.00
40882200300	2	5	2	E101E20	561	A	1	14107	1	2023	1	1	Z1	13	17,890.26	0.00	17,890.26	0.00	0.00	0.00	0.00	0.00
40882200300	2	5	2	E101E20	561	A	1	14107	1	2023	1	1	Z1	13	37,643.73	0.00	37,643.73	0.00	0.00	0.00	0.00	0.00
40882200300	2	5	2	E101E20	561	A	1	14107	1	2023	1	1	Z1	13	51,899.61	0.00	51,899.61	0.00	0.00	0.00	0.00	0.00
40882200300	2	5	2	E101E20	561	A	1	14107	1	2023	1	1	Z1	13	5,484.23	0.00	5,484.23	0.00	0.00	0.00	0.00	0.00
40882200300	2	5	2	E101E20	561	A	1	14107	1	2023	1	1	Z1	13	3,482.28	0.00	3,482.28	0.00	0.00	0.00	0.00	0.00
40882200300	2	5	2	E101E20	561	A	1	14107	1	2023	1	1	Z1	13	3,861.51	0.00	3,861.51	0.00	0.00	0.00	0.00	0.00
40882200300	2	5	2	E101E20	561	A	1	14107	1	2023	1	1	Z1	13	5,101.06	0.00	5,101.06	0.00	0.00	0.00	0.00	0.00
40882200300	2	5	2	E101E20	561	A	1	14107	1	2023	1	1	Z1	13	4,930.17	0.00	4,930.17	0.00	0.00	0.00	0.00	0.00
40882200300	2	5	2	E101E20	561	A	1	14107	1	2023	1	1	Z1	13	5,169.67	0.00	5,169.67	0.00	0.00	0.00	0.00	0.00
40882200300	2	5	2	E101E20	561	A	1	14107	1	2023	1	1	Z1	13	6,473.19	0.00	6,473.19	0.00	0.00	0.00	0.00	0.00
40882200300	2	5	2	E101E20	561	A	1	14107	1	2023	1	1	Z1	13	21,679.04	0.00	21,679.04	0.00	0.00	0.00	0.00	0.00
40882200300	2	5	2	E101E20	561	A	1	14107	1	2023	1	1	Z1	13	1,965.46	0.00	1,965.46	0.00	0.00	0.00	0.00	0.00
40882200300	2	5	2	E101E20	561	A	1	14107	1	2023	1	1	Z1	13	1,627.78	0.00	1,627.78	0.00	0.00	0.00	0.00	0.00
40882200100	2	5	2	E101E20	561	A	1	14107	1	2023	1	1	Z1	13	4,082.10	38,046.17	42,128.27	16,013.97	16,013.97	8,425.53	8,425.53	
40882200200	2	5	2	E101E20	287	A	1	14107	1	2023	1	3	AO	13								

CATEGORÍA ADMINISTRATIVA	CENTRO DE COSTOS	Unidad Administrativa	Presupuesto	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Prestados por Categoría	PODIDM PRESUPUESTARIA		Tipo de Cuenta (Partida del Estado)	Año	PODICO		Ampliaciones / Reducciones	Modificado Anual	Comprometido al Periodo	Devengado al periodo	Ejercido al periodo	Pagado al periodo		
										Clasificador por Objeto del Gasto	Clasificador por Objeto del Gasto (Partida del Estado)			Tipo de Fraccionamiento (1. Caso No Equitativo, 2. Cuenta Equitativa)	Fuente de Fraccionamiento (Federal, Estatal, Ingresos Municipales, Convenios, y Financieros)							Estado (Aprobaciones Municipales, Convenios, y Financieros)	Arro y Ubicación Geográfica
4088200300	2	5	2	E101E20	561	A	1	14110	1	2023	1	3	AO	13	769.16	4,481.07	5,250.23	5,091.35	5,091.35	1,970.79	1,970.79		
4088200300	2	5	2	E101E20	561	A	1	14110	1	2023	1	3	AO	13	1,851.80	10,768.76	12,405.56	12,405.65	12,405.65	4,932.52	4,932.52		
4088200300	2	5	2	E101E20	561	A	1	14110	1	2023	1	3	AO	13	1,644.57	7,124.62	8,769.19	8,638.77	8,638.77	3,518.59	3,518.59		
4088200300	2	5	2	E101E20	561	A	1	14110	1	2023	1	3	AO	13	1,892.57	8,528.45	10,421.02	10,283.70	10,283.70	4,182.60	4,182.60		
4088200300	2	5	2	E101E20	561	A	1	14110	1	2023	1	3	AO	13	2,902.89	11,659.56	14,562.45	14,423.59	14,423.59	5,913.53	5,913.53		
4088200300	2	5	2	E101E20	561	A	1	14110	1	2023	1	3	AO	13	253.01	1,002.99	1,255.32	1,255.32	1,255.32	495.23	495.23		
4088200300	2	5	2	E101E20	561	A	1	14110	1	2023	1	3	AO	13	890.73	3,715.57	4,606.30	4,606.30	4,606.30	1,814.82	1,814.82		
4088200300	2	5	2	E101E20	561	A	1	14110	1	2023	1	3	AO	13	176.64	373.42	550.06	485.30	485.30	194.12	194.12		
4088200300	2	5	2	E101E20	561	A	1	14110	1	2023	1	3	AO	13	175.60	696.32	871.92	825.80	825.80	327.20	327.20		
4088200300	2	5	2	E101E20	561	A	1	14110	1	2023	1	3	AO	13	136.06	451.34	587.42	570.50	570.50	228.04	228.04		
4088200300	2	5	2	E101E20	561	A	1	14110	1	2023	1	3	AO	13	178.12	1,330.42	1,508.54	1,415.30	1,415.30	566.12	566.12		
4088200300	2	5	2	E101E20	561	A	1	14110	1	2023	1	3	AO	13	208.32	1,290.98	1,499.31	1,347.75	1,347.75	570.93	570.93		
4088200300	2	5	2	E101E20	561	A	1	14110	1	2023	1	3	AO	13	909.60	2,520.69	3,330.29	3,330.36	3,330.36	1,251.57	1,251.57		
4088200300	2	5	2	E101E20	561	A	1	14110	1	2023	1	3	AO	13	466.32	1,856.32	2,322.64	2,322.64	2,322.64	880.15	880.15		
4088200300	2	5	2	E101E20	561	A	1	14110	1	2023	1	3	AO	13	74.35	375.67	450.06	442.10	442.10	176.84	176.84		
4088200300	2	5	2	E101E20	561	A	1	14201	1	2023	2	JL	13	161,003.43	0.00	161,003.43	45,964.26	45,964.26	45,964.26	45,964.26	45,964.26		
4088200400	2	5	2	E101E20	287	A	1	14201	1	2023	2	JL	13	175,006.98	0.00	175,006.98	28,195.14	28,195.14	28,195.14	28,195.14	28,195.14	28,195.14	
4088200600	2	5	2	E101E20	287	A	1	14201	1	2023	2	JL	13	64,263.48	0.00	64,263.48	11,722.37	11,722.37	11,722.37	11,722.37	11,722.37	11,722.37	
4088200100	2	5	2	E101E20	561	A	1	14201	1	2023	2	JL	13	76,211.74	0.00	76,211.74	11,597.35	11,597.35	11,597.35	11,597.35	11,597.35	11,597.35	
4088200100	2	5	2	E101E20	561	A	1	14201	1	2023	2	JL	13	36,454.37	0.00	36,454.37	7,947.42	7,947.42	7,947.42	7,947.42	7,947.42	7,947.42	
4088200100	2	5	2	E101E20	561	A	1	14201	1	2023	2	JL	13	35,692.86	0.00	35,692.86	7,502.21	7,502.21	7,502.21	7,502.21	7,502.21	7,502.21	
4088200300	2	5	2	E101E20	561	A	1	14201	1	2023	2	JL	13	66,855.42	0.00	66,855.42	17,835.48	17,835.48	17,835.48	17,835.48	17,835.48	17,835.48	
4088200300	2	5	2	E101E20	561	A	1	14201	1	2023	2	JL	13	393,089.14	0.00	393,089.14	75,252.10	75,252.10	75,252.10	75,252.10	75,252.10	75,252.10	
4088200300	2	5	2	E101E20	561	A	1	14201	1	2023	2	JL	13	110,165.47	0.00	110,165.47	21,867.39	21,867.39	21,867.39	21,867.39	21,867.39	21,867.39	
4088200300	2	5	2	E101E20	561	A	1	14201	1	2023	2	JL	13	186,243.77	0.00	186,243.77	43,905.93	43,905.93	43,905.93	43,905.93	43,905.93	43,905.93	
4088200300	2	5	2	E101E20	561	A	1	14201	1	2023	2	JL	13	218,380.51	0.00	218,380.51	32,978.53	32,978.53	32,978.53	32,978.53	32,978.53	32,978.53	
4088200300	2	5	2	E101E20	561	A	1	14201	1	2023	2	JL	13	159,522.19	0.00	159,522.19	43,905.76	43,905.76	43,905.76	43,905.76	43,905.76	43,905.76	
4088200300	2	5	2	E101E20	561	A	1	14201	1	2023	2	JL	13	265,382.72	0.00	265,382.72	65,200.89	65,200.89	65,200.89	65,200.89	65,200.89	65,200.89	
4088200300	2	5	2	E101E20	561	A	1	14201	1	2023	2	JL	13	15,283.45	0.00	15,283.45	2,734.24	2,734.24	2,734.24	2,734.24	2,734.24	2,734.24	
4088200300	2	5	2	E101E20	561	A	1	14201	1	2023	2	JL	13	13,867.56	0.00	13,867.56	2,126.25	2,126.25	2,126.25	2,126.25	2,126.25	2,126.25	
4088200300	2	5	2	E101E20	561	A	1	14201	1	2023	2	JL	13	9,136.48	0.00	9,136.48	1,973.36	1,973.36	1,973.36	1,973.36	1,973.36	1,973.36	
4088200300	2	5	2	E101E20	561	A	1	14201	1	2023	2	JL	13	28,324.36	0.00	28,324.36	3,273.60	3,273.60	3,273.60	3,273.60	3,273.60	3,273.60	
4088200300	2	5	2	E101E20	561	A	1	14201	1	2023	2	JL	13	11,331.70	0.00	11,331.70	1,479.31	1,479.31	1,479.31	1,479.31	1,479.31	1,479.31	
4088200300	2	5	2	E101E20	561	A	1	14201	1	2023	2	JL	13	22,654.60	0.00	22,654.60	3,465.29	3,465.29	3,465.29	3,465.29	3,465.29	3,465.29	
4088200300	2	5	2	E101E20	561	A	1	14201	1	2023	2	JL	13	23,274.45	0.00	23,274.45	5,264.65	5,264.65	5,264.65	5,264.65	5,264.65	5,264.65	
4088200300	2	5	2	E101E20	561	A	1	14201	1	2023	2	JL	13	113,056.18	0.00	113,056.18	12,467.58	12,467.58	12,467.58	12,467.58	12,467.58	12,467.58	
4088200300	2	5	2	E101E20	561	A	1	14201	1	2023	2	JL	13	6,855.14	0.00	6,855.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4088200300	2	5	2	E101E20	561	A	1	14201	1	2023	1	3	AO	13	33,901.10	553.04	34,054.14	34,054.14	34,054.14	34,054.14	34,054.14	34,054.14	
4088200200	2	5	2	E101E20	287	A	1	14201	1	2023	1	3	AO	13	27,720.62	0.00	27,720.62	27,211.64	27,211.64	27,211.64	27,211.64	27,211.64	27,211.64
4088200400	2	5	2	E101E20	158	A	1	14201	1	2023	1	3	AO	13	10,514.50	3,323.04	13,837.54	13,837.54	13,837.54	13,837.54	13,837.54	13,837.54	13,837.54
4088200600	2	5	2	E101E20	287	A	1	14201	1	2023	1	3	AO	13	6,616.81	6,600.30	11,217.11	11,217.11	11,217.11	11,217.11	11,217.11	11,217.11	11,217.11
4088200100	2	5	2	E101E20	561	A	1	14201	1	2023	1	3	AO	13	4,038.80	604.65	4,643.45	4,643.45	4,643.45	4,643.45	4,643.45	4,643.45	4,643.45
4088200100	2	5	2	E101E20	561	A	1	14201	1	2023	1	3	AO	13	6,294.64	971.59	7,266.23	7,266.23	7,266.23	7,266.23	7,266.23	7,266.23	7,266.23
4088200300	2	5	2	E101E20	561	A	1	14201	1	2023	1	3	AO	13	8,794.12	17,250.72	17,250.72	17,250.72	17,250.72	17,250.72	17,250.72	17,250.72	17,250.72
4088200300	2	5	2	E101E20	561	A	1	14201	1	2023	1	3	AO	13	32,721.28	0.00	32,721.28	32,690.16	32,690.16	32,690.16	32,690.16	32,690.16	32,690.16
4088200300	2	5	2	E101E20	561	A	1	14201	1	2023	1	3	AO	13	39,909.90	5,512.04	45,420.94	45,420.94	45,420.94	45,420.94	45,420.94	45,420.94	45,420.94
4088200300	2	5	2	E101E20	561	A	1	14201	1	2023	1	3	AO	13	57,187.24	7,017.60	64,204.84	64,204.84	64,204.84	64,204.84	64,204.84	64,204.84	64,204.84
4088200300	2	5	2	E101E20	561	A	1	14201	1	2023	1	3	AO	13	3,128.78	0.00	3,128.78	1,092.77	1,092.77	1,092.77	1,092.77	1,092.77	1,092.77
4088200300	2	5	2	E101E20	561	A	1	14201	1	2023	1	3	AO	13	2,529.86	0.00	2,529.86	2,526.53	2,526.53	2,526.53	2,526.53	2,526.53	2,526.53
4088200300	2	5	2	E101E20	561	A	1	14201	1	2023	1	3	AO	13	1,660.40	248.28	1,908.68	1,908.68	1,908.68	1,908.68	1,908.68	1,908.68	1,908.68
4088200300	2	5	2	E101E20	561	A	1	14201	1	2023	1	3	AO	13	3,570.92	0.00	3,570.92	3,165.26	3,165.26	3,165.26	3,165.26	3,165.26	3,165.26
4088200300	2	5	2	E101E20	561	A	1	14201	1	2023	1	3	AO	13	2,051.23	0.00	2,051.23	1,430.61	1,430.61	1,430.61	1,430.61	1,430.61	1,430.61
4088200300	2	5	2	E101E20	561	A	1	14201	1	2023	1	3	AO	13	2,980.17	471.50	3,351.67	3,351.67	3,351.67	3,351.67	3,351.67	3,351.67	3,351.67
4088200300	2	5	2	E1																			

CATEGORÍA ADMINISTRATIVA	ÁREA FUNCIONAL	MODALIDAD PRESUPUESTARIA	INDICADOR		Año	Tipo de Fraccionamiento (E, Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Fraccionamiento (Federal, Estatal, Ingresos Propios)	Fondo (Asignaciones Multisectoriales, Convenios, F. Asignados)	Areas y Unidades Operativas	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido	Devengado	Ejercido	Pagado					
			Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gasto Corriente, 2 Gasto de Capital)																	
Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Inversores por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gasto Corriente, 2 Gasto de Capital)	Año	Tipo de Fraccionamiento (E, Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Fraccionamiento (Federal, Estatal, Ingresos Propios)	Fondo (Asignaciones Multisectoriales, Convenios, F. Asignados)	Areas y Unidades Operativas	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido	Devengado	Ejercido	Pagado		
4088200300	2	5	2	E101E20	561	A	1	14303	1	2023	2	10,076.90	21,472.86	10,076.90	31,549.39	31,549.39	31,549.39	31,549.39	31,549.39	31,549.39	
4088200300	2	5	2	E101E20	561	A	1	14303	1	2023	2	114,448.00	110,623.72	110,623.72	225,071.72	225,071.72	225,071.72	225,071.72	225,071.72	225,071.72	225,071.72
4088200300	2	5	2	E101E20	561	A	1	14303	1	2023	2	33,455.16	739.64	34,194.82	34,194.82	34,194.82	34,194.82	34,194.82	34,194.82	34,194.82	34,194.82
4088200300	2	5	2	E101E20	561	A	1	14303	1	2023	2	64,327.41	22,982.13	87,279.54	87,279.54	87,279.54	87,279.54	87,279.54	87,279.54	87,279.54	87,279.54
4088200300	2	5	2	E101E20	561	A	1	14303	1	2023	2	59,392.34	1,750.75	61,143.09	61,143.09	61,143.09	61,143.09	61,143.09	61,143.09	61,143.09	61,143.09
4088200300	2	5	2	E101E20	561	A	1	14303	1	2023	2	65,930.07	7,376.15	73,306.22	73,306.22	73,306.22	73,306.22	73,306.22	73,306.22	73,306.22	73,306.22
4088200300	2	5	2	E101E20	561	A	1	14303	1	2023	2	86,506.54	18,107.07	104,613.61	104,613.61	104,613.61	104,613.61	104,613.61	104,613.61	104,613.61	104,613.61
4088200300	2	5	2	E101E20	561	A	1	14303	1	2023	2	9,463.85	7,668.66	17,332.33	17,332.33	17,332.33	17,332.33	17,332.33	17,332.33	17,332.33	17,332.33
4088200300	2	5	2	E101E20	561	A	1	14303	1	2023	2	6,100.13	4,107.69	10,207.92	10,207.92	10,207.92	10,207.92	10,207.92	10,207.92	10,207.92	10,207.92
4088200300	2	5	2	E101E20	561	A	1	14303	1	2023	2	6,764.22	29.46	6,793.62	6,793.62	6,793.62	6,793.62	6,793.62	6,793.62	6,793.62	6,793.62
4088200300	2	5	2	E101E20	561	A	1	14303	1	2023	2	8,676.05	2,694.75	11,360.80	11,360.80	11,360.80	11,360.80	11,360.80	11,360.80	11,360.80	11,360.80
4088200300	2	5	2	E101E20	561	A	1	14303	1	2023	2	10,272.33	-2,291.03	7,981.30	7,981.30	7,981.30	7,981.30	7,981.30	7,981.30	7,981.30	7,981.30
4088200300	2	5	2	E101E20	561	A	1	14303	1	2023	2	9,101.04	805.95	9,906.99	9,906.99	9,906.99	9,906.99	9,906.99	9,906.99	9,906.99	9,906.99
4088200300	2	5	2	E101E20	561	A	1	14303	1	2023	2	11,709.41	8,272.34	19,981.75	19,981.75	19,981.75	19,981.75	19,981.75	19,981.75	19,981.75	19,981.75
4088200300	2	5	2	E101E20	561	A	1	14303	1	2023	2	36,196.99	9,819.24	46,015.23	46,015.23	46,015.23	46,015.23	46,015.23	46,015.23	46,015.23	46,015.23
4088200300	2	5	2	E101E20	561	A	1	14303	1	2023	2	3,459.19	116.50	3,575.69	3,575.69	3,575.69	3,575.69	3,575.69	3,575.69	3,575.69	3,575.69
4088200300	2	5	2	E101E20	561	A	1	14303	1	2023	2	2,851.36	243.41	3,094.77	3,094.77	3,094.77	3,094.77	3,094.77	3,094.77	3,094.77	3,094.77
4088200100	2	5	2	E101E20	561	A	1	14303	1	2023	1	3,936.38	-124,608.00	225,931.10	225,931.10	225,931.10	225,931.10	225,931.10	225,931.10	225,931.10	225,931.10
4088200200	2	5	2	E101E20	287	A	1	14303	1	2023	1	675,400.94	-45,900.33	599,500.61	599,500.61	599,500.61	599,500.61	599,500.61	599,500.61	599,500.61	599,500.61
4088200400	2	5	2	E101E20	158	A	1	14303	1	2023	1	280,168.25	0.00	280,168.25	280,168.25	280,168.25	280,168.25	280,168.25	280,168.25	280,168.25	280,168.25
4088200600	2	5	2	E101E20	287	A	1	14303	1	2023	1	234,273.32	-16,200.00	218,073.32	218,073.32	218,073.32	218,073.32	218,073.32	218,073.32	218,073.32	218,073.32
4088200100	2	5	2	E101E20	561	A	1	14303	1	2023	1	103,696.19	0.00	103,696.19	103,696.19	103,696.19	103,696.19	103,696.19	103,696.19	103,696.19	103,696.19
4088200300	2	5	2	E101E20	561	A	1	14303	1	2023	1	119,561.33	0.00	119,561.33	119,561.33	119,561.33	119,561.33	119,561.33	119,561.33	119,561.33	119,561.33
4088200300	2	5	2	E101E20	561	A	1	14303	1	2023	1	225,512.60	-633,800.00	465,809.10	465,809.10	465,809.10	465,809.10	465,809.10	465,809.10	465,809.10	465,809.10
4088200300	2	5	2	E101E20	561	A	1	14303	1	2023	1	279,428.89	0.00	279,428.89	279,428.89	279,428.89	279,428.89	279,428.89	279,428.89	279,428.89	279,428.89
4088200300	2	5	2	E101E20	561	A	1	14303	1	2023	1	644,048.97	0.00	644,048.97	644,048.97	644,048.97	644,048.97	644,048.97	644,048.97	644,048.97	644,048.97
4088200300	2	5	2	E101E20	561	A	1	14303	1	2023	1	608,256.96	-165,000.00	443,256.96	443,256.96	443,256.96	443,256.96	443,256.96	443,256.96	443,256.96	443,256.96
4088200300	2	5	2	E101E20	561	A	1	14303	1	2023	1	649,211.24	-52,779.20	596,432.04	596,432.04	596,432.04	596,432.04	596,432.04	596,432.04	596,432.04	596,432.04
4088200300	2	5	2	E101E20	561	A	1	14303	1	2023	1	908,422.35	-2,000,000.00	709,422.35	709,422.35	709,422.35	709,422.35	709,422.35	709,422.35	709,422.35	709,422.35
4088200300	2	5	2	E101E20	561	A	1	14303	1	2023	1	95,016.24	0.00	95,016.24	95,016.24	95,016.24	95,016.24	95,016.24	95,016.24	95,016.24	95,016.24
4088200300	2	5	2	E101E20	561	A	1	14303	1	2023	1	59,768.62	0.00	59,768.62	59,768.62	59,768.62	59,768.62	59,768.62	59,768.62	59,768.62	59,768.62
4088200300	2	5	2	E101E20	561	A	1	14303	1	2023	1	66,273.71	0.00	66,273.71	66,273.71	66,273.71	66,273.71	66,273.71	66,273.71	66,273.71	66,273.71
4088200300	2	5	2	E101E20	561	A	1	14303	1	2023	1	96,937.50	0.00	96,937.50	96,937.50	96,937.50	96,937.50	96,937.50	96,937.50	96,937.50	96,937.50
4088200300	2	5	2	E101E20	561	A	1	14303	1	2023	1	80,091.07	0.00	80,091.07	80,091.07	80,091.07	80,091.07	80,091.07	80,091.07	80,091.07	80,091.07
4088200300	2	5	2	E101E20	561	A	1	14303	1	2023	1	108,117.64	0.00	108,117.64	108,117.64	108,117.64	108,117.64	108,117.64	108,117.64	108,117.64	108,117.64
4088200300	2	5	2	E101E20	561	A	1	14303	1	2023	1	370,770.96	0.00	370,770.96	370,770.96	370,770.96	370,770.96	370,770.96	370,770.96	370,770.96	370,770.96
4088200300	2	5	2	E101E20	561	A	1	14303	1	2023	1	33,748.63	0.00	33,748.63	33,748.63	33,748.63	33,748.63	33,748.63	33,748.63	33,748.63	33,748.63
4088200300	2	5	2	E101E20	561	A	1	14401	1	2023	2	152.23	0.00	152.23	152.23	152.23	152.23	152.23	152.23	152.23	152.23
4088200200	2	5	2	E101E20	287	A	1	14401	1	2023	2	180.63	0.00	180.63	180.63	180.63	180.63	180.63	180.63	180.63	180.63
4088200400	2	5	2	E101E20	158	A	1	14401	1	2023	2	74.41	0.00	74.41	74.41	74.41	74.41	74.41	74.41	74.41	74.41
4088200600	2	5	2	E101E20	287	A	1	14401	1	2023	2	23.86	0.00	23.86	23.86	23.86	23.86	23.86	23.86	23.86	23.86
4088200100	2	5	2	E101E20	561	A	1	14401	1	2023	2	36.92	0.00	36.92	36.92	36.92	36.92	36.92	36.92	36.92	36.92
4088200300	2	5	2	E101E20	561	A	1	14401	1	2023	2	78.39	0.00	78.39	78.39	78.39	78.39	78.39	78.39	78.39	78.39
4088200300	2	5	2	E101E20	561	A	1	14401	1	2023	2	619.72	-100.00	519.72	519.72	519.72	519.72	519.72	519.72	519.72	519.72
4088200300	2	5	2	E101E20	561	A	1	14401	1	2023	2	158.48	0.00	158.48	158.48	158.48	158.48	158.48	158.48	158.48	158.48
4088200300	2	5	2	E101E20	561	A	1	14401	1	2023	2	353.31	0.00	353.31	353.31	353.31	353.31	353.31	353.31	353.31	353.31
4088200300	2	5	2	E101E20	561	A	1	14401	1	2023	2	306.17	0.00	306.17	306.17	306.17	306.17	306.17	306.17	306.17	306.17
4088200300	2	5	2	E101E20	561	A	1	14401	1	2023	2	318.09	0.00	318.09	318.09	318.09	318.09	318.09	318.09	318.09	318.09
4088200300	2	5	2	E101E20	561	A	1	14401	1	2023	2	382.28	0.00	382.28	382.28	382.28	382.28	382.28	382.28	382.28	382.28
4088200300	2	5	2	E101E20	561	A	1	14401	1	2023	2	49.99	0.00	49.99	49.99	49.99	49.99	49.99	49.99	49.99	49.99
4088200300	2	5	2	E101E20	561	A	1	14401	1	2023	2	49.99	0.00	49.99	49.99	49.99	49.99	49.99	49.99	49.99	49.99
4088200300	2	5	2	E101E20	561	A															

Clasificación Administrativa	Área Funcional			Población Presbiteriana				Finco				Presupuesto de Ejercicio											
	Finalidad	Función	Subfunción	Programa Presupuestario	Atributos y Proyecto	Tipo de Descripción	Servicios Personales por Categoría	Clasificación por Objeto del Gasto (Puede ser Costo)	Tipo de Gasto (Código de Capital)	Año	Tipo de Financiamiento (1: Crédito No Etiquetado, 2: Crédito Etiquetado)	Fonte de Financiamiento (Presupuesto, Establecimiento, Ingresos Propios)	Centro de Responsables (Mujeres, Chavarras, etc.) (Estadístico)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al Periodo	Ejercicio Acumulado al Periodo	Pagado Acumulado al Periodo		
4088200300	2	5	2	E101E20	561	A	1	14404	1	2023	2	2	JL	13	9 09	0 00	9 09	0 00	0 00	0 00	0 00	0 00	
4088200300	2	5	2	E101E20	561	A	1	14404	1	2023	2	2	JL	13	4 54	0 00	4 54	0 00	0 00	0 00	0 00	0 00	
4088200300	2	5	2	E101E20	561	A	1	14404	1	2023	2	2	JL	13	9 09	0 00	9 09	0 00	0 00	0 00	0 00	0 00	
4088200300	2	5	2	E101E20	287	A	1	14404	1	2023	1	3	AO	13	0 00	8 97	8 97	0 00	0 00	0 00	0 00	0 00	
4088200300	2	5	2	E101E20	561	A	1	15202	1	2023	1	1	Z1	13	121 966 91	0 00	121 966 91	0 00	0 00	0 00	0 00	0 00	
4088200300	2	5	2	E101E20	561	A	1	15202	1	2023	1	1	Z1	13	140 707 49	0 00	140 707 49	0 00	0 00	0 00	0 00	0 00	
4088200300	2	5	2	E101E20	561	A	1	15202	1	2023	1	1	Z1	13	274 212 79	0 00	274 212 79	0 00	0 00	0 00	0 00	0 00	
4088200300	2	5	2	E101E20	561	A	1	15202	1	2023	1	1	Z1	13	50 184 79	0 00	50 184 79	0 00	0 00	0 00	0 00	0 00	
4088200300	2	5	2	E101E20	561	A	1	15202	1	2023	1	1	Z1	13	27 281 65	0 00	27 281 65	0 00	0 00	0 00	0 00	0 00	
4088200300	2	5	2	E101E20	561	A	1	15202	1	2023	2	2	JL	13	24 246 73	0 00	24 246 73	0 00	0 00	0 00	0 00	0 00	
4088200300	2	5	2	E101E20	287	A	1	15202	1	2023	2	2	JL	13	10 152 51	0 00	10 152 51	0 00	0 00	0 00	0 00	0 00	
4088200300	2	5	2	E101E20	561	A	1	15202	1	2023	2	2	JL	13	57 487 81	0 00	57 487 81	0 00	0 00	0 00	0 00	0 00	
4088200300	2	5	2	E101E20	561	A	1	15202	1	2023	1	3	AO	13	10 069 41	0 00	10 069 41	0 00	0 00	0 00	0 00	0 00	
4088200300	2	5	2	E101E20	561	A	1	15202	1	2023	1	3	AO	13	72 450 00	392 755 43	465 205 43	465 205 43	465 205 43	465 205 43	465 205 43	465 205 43	
4088200400	2	5	2	E101E20	158	A	1	15202	1	2023	1	3	AO	13	22 541 84	-22 541 84	49 908 16	48 908 16	48 908 16	48 908 16	48 908 16	48 908 16	
4088200600	2	5	2	E101E20	287	A	1	15202	1	2023	1	3	AO	13	44 505 00	-44 505 00	0 00	0 00	0 00	0 00	0 00	0 00	
4088200900	2	5	2	E101E20	561	A	1	15202	1	2023	1	3	AO	13	8 268 42	-8 268 42	0 00	0 00	0 00	0 00	0 00	0 00	
4088200900	2	5	2	E101E20	561	A	1	15202	1	2023	1	3	AO	13	28 862 04	-28 862 04	0 00	0 00	0 00	0 00	0 00	0 00	
4088200900	2	5	2	E101E20	561	A	1	15202	1	2023	1	3	AO	13	82 800 00	13 452 28	96 252 28	96 252 28	96 252 28	96 252 28	96 252 28	96 252 28	
4088200900	2	5	2	E101E20	561	A	1	15202	1	2023	1	3	AO	13	51 750 00	-9 381 28	42 368 72	42 368 72	42 368 72	42 368 72	42 368 72	42 368 72	
4088200900	2	5	2	E101E20	561	A	1	15202	1	2023	1	3	AO	13	11 767 36	62 353 52	74 140 88	74 140 88	74 140 88	74 140 88	74 140 88	74 140 88	
4088200900	2	5	2	E101E20	561	A	1	15202	1	2023	1	3	AO	13	82 800 00	-82 800 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00
4088200900	2	5	2	E101E20	561	A	1	15202	1	2023	1	3	AO	13	20 627 88	29 580 52	50 208 40	50 208 40	50 208 40	50 208 40	50 208 40	50 208 40	
4088200900	2	5	2	E101E20	561	A	1	15202	1	2023	1	3	AO	13	18 472 68	-18 472 68	92 579 35	84 456 00	84 456 00	84 456 00	84 456 00	84 456 00	
4088200900	2	5	2	E101E20	561	A	1	15202	1	2023	1	3	AO	13	21 010 64	-21 010 64	0 00	0 00	0 00	0 00	0 00	0 00	0 00
4088200900	2	5	2	E101E20	561	A	1	15404	1	2023	2	2	JL	13	3 852 80	0 00	3 852 80	0 00	0 00	0 00	0 00	0 00	
4088200900	2	5	2	E101E20	287	A	1	15404	1	2023	2	2	JL	13	40 990 49	0 00	40 990 49	0 00	0 00	0 00	0 00	0 00	
4088200900	2	5	2	E101E20	561	A	1	15404	1	2023	2	2	JL	13	10 664 15	0 00	10 664 15	0 00	0 00	0 00	0 00	0 00	
4088200900	2	5	2	E101E20	561	A	1	15404	1	2023	2	2	JL	13	8 418 80	0 00	8 418 80	0 00	0 00	0 00	0 00	0 00	
4088200900	2	5	2	E101E20	561	A	1	15404	1	2023	2	2	JL	13	11 003 99	0 00	11 003 99	0 00	0 00	0 00	0 00	0 00	
4088200900	2	5	2	E101E20	561	A	1	15404	1	2023	2	2	JL	13	113 862 72	0 00	113 862 72	0 00	0 00	0 00	0 00	0 00	
4088200900	2	5	2	E101E20	561	A	1	15404	1	2023	2	2	JL	13	26 475 54	0 00	26 475 54	0 00	0 00	0 00	0 00	0 00	
4088200900	2	5	2	E101E20	561	A	1	15404	1	2023	2	2	JL	13	62 790 99	0 00	62 790 99	0 00	0 00	0 00	0 00	0 00	
4088200900	2	5	2	E101E20	561	A	1	15404	1	2023	2	2	JL	13	59 844 10	0 00	59 844 10	0 00	0 00	0 00	0 00	0 00	
4088200900	2	5	2	E101E20	561	A	1	15404	1	2023	2	2	JL	13	68 673 65	0 00	68 673 65	0 00	0 00	0 00	0 00	0 00	
4088200900	2	5	2	E101E20	561	A	1	15404	1	2023	2	2	JL	13	103 924 12	0 00	103 924 12	0 00	0 00	0 00	0 00	0 00	
4088200900	2	5	2	E101E20	561	A	1	15404	1	2023	2	2	JL	13	11 501 57	0 00	11 501 57	0 00	0 00	0 00	0 00	0 00	
4088200900	2	5	2	E101E20	561	A	1	15404	1	2023	2	2	JL	13	7 250 32	0 00	7 250 32	0 00	0 00	0 00	0 00	0 00	
4088200900	2	5	2	E101E20	561	A	1	15404	1	2023	2	2	JL	13	6 024 28	0 00	6 024 28	0 00	0 00	0 00	0 00	0 00	
4088200900	2	5	2	E101E20	561	A	1	15404	1	2023	2	2	JL	13	7 978 93	0 00	7 978 93	0 00	0 00	0 00	0 00	0 00	
4088200900	2	5	2	E101E20	561	A	1	15404	1	2023	2	2	JL	13	6 189 04	0 00	6 189 04	0 00	0 00	0 00	0 00	0 00	
4088200900	2	5	2	E101E20	561	A	1	15404	1	2023	2	2	JL	13	8 099 40	0 00	8 099 40	0 00	0 00	0 00	0 00	0 00	
4088200900	2	5	2	E101E20	561	A	1	15404	1	2023	2	2	JL	13	9 473 12	0 00	9 473 12	0 00	0 00	0 00	0 00	0 00	
4088200900	2	5	2	E101E20	561	A	1	15404	1	2023	2	2	JL	13	41 764 65	0 00	41 764 65	0 00	0 00	0 00	0 00	0 00	
4088200900	2	5	2	E101E20	561	A	1	15410	1	2023	1	2	Z1	13	4 111 50	0 00	4 111 50	0 00	0 00	0 00	0 00	0 00	
4088200900	2	5	2	E101E20	287	A	1	15410	1	2023	1	1	Z1	13	5 902 70	0 00	5 902 70	0 00	0 00	0 00	0 00	0 00	
4088200900	2	5	2	E101E20	561	A	1	15410	1	2023	1	1	Z1	13	1 967 57	0 00	1 967 57	0 00	0 00	0 00	0 00	0 00	
4088200900	2	5	2	E101E20	561	A	1	15418	1	2023	1	1	Z1	13	1 967 57	0 00	1 967 57	0 00	0 00	0 00	0 00	0 00	
4088200900	2	5	2	E101E20	561	A	1	15418	1	2023	1	1	Z1	13	66 756 16	-28 265 00	40 491 18	28 265 00	28 265 00	28 265 00	28 265 00	28 265 00	
4088200900	2	5	2	E101E20	561	A	1	15418	1	2023	2	2	JL	13	226 034 66	0 00	226 034 66	140 740 50	140 740 50	140 740 50	140 740 50	140 740 50	
4088200900	2	5	2	E101E20	287	A	1	15501	1	2023	1	1	Z1	13	5 668 60	0 00	5 668 60	0 00	0 00	0 00	0 00	0 00	
4088200900	2	5	2	E101E20	561	A	1	15501	1	2023	1	1	Z1	13	15 046 98	0 00	15 046 98	0 00	0 00	0 00	0 00	0 00	
4088200900	2	5	2	E101E20	287	A	1	15901	1	2023	1	34 556 61	31 576 61	2 228 93	31 576 61	-2 960 00	34 556 61	2 228 93	2 228 93	2 228 93	2 228 93	2 228 93	
4088200900	2	5	2	E101E20	287	A	1	15901	1	2023	1	1	Z1	13	1 183 49	0 00	1 183 49	0 00	0 00	0 00	0 00	0 00	
4088200900	2	5	2	E101E20	561	A	1	15901	1	2023	1	1	Z1	13	3 935 14	0 00	3 935 14	2 000 00	2 000 00	2 000 00	2 000 00	2 000 00	
4088200900	2	5	2	E101E20	561	A	1	15901	1	2023	1	1	Z1	13	25 428 83	1 700 00	27 128 83	26 400 00	26 400 00	26 400 00	26 400 00	26 400 00	
4088200900	2	5	2	E101E20	561	A	1	15901	1	2023	1	1	Z1	13	22 180 00	22 180 00	22 180 00	22 180 00	22 180 00	22 180 00	22 180 00	22 180 00	
4088200900	2	5	2	E101E20	561	A	1	15901	1	2023	1	1	Z1	13	17 798 21	10 000 00	27 798 21	20 446 94	20 446 94	20 446 94	2		

CLASIFICACION ADMINISTRATIVA	CENTRO GESTION (Unidad Administrativa)	Financiamiento	Fase	Subproyecto	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cargos	POCACION PRESUPUESTARIA		Fecha	PUNTO		Area y/o Ubicación Geografica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido	Devengado	Ejercido	Pagado
									Presupuesto	Adicional		Presupuesto	Adicional								
RESUMEN DE EJERCICIOS																					
2023																					
2022																					
2021																					
2020																					
2019																					
2018																					
2017																					
2016																					
2015																					
2014																					
2013																					
2012																					
2011																					
2010																					
2009																					
2008																					
2007																					
2006																					
2005																					
2004																					
2003																					
2002																					
2001																					
2000																					
1999																					
1998																					
1997																					
1996																					
1995																					
1994																					
1993																					
1992																					
1991																					
1990																					
1989																					
1988																					
1987																					
1986																					
1985																					
1984																					
1983																					
1982																					
1981																					
1980																					
1979																					
1978																					
1977																					
1976																					
1975																					
1974																					
1973																					
1972																					
1971																					
1970																					
1969																					
1968																					
1967																					
1966																					
1965																					
1964																					
1963																					
1962																					
1961																					
1960																					
1959																					
1958																					
1957																					
1956																					
1955																					
1954																					
1953																					
1952																					
1951																					
1950																					
1949																					
1948																					
1947																					
1946																					
1945																					
1944																					
1943																					
1942																					
1941																					
1940																					
1939																					
1938																					
1937																					
1936																					
1935																					
1934																					
1933																					
1932																					
1931																					
1930																					
1929																					
1928																					
1927																					
1926																					
1925																					
1924																					
1923																					
1922																					
1921																					
1920																					
1919																					
1918																					
1917																					
1916																					
1915																					
1914																					
1913																					
1912																					
1911																					
1910																					
1909																					
1908																					
1907																					
1906																					
1905																					
1904																					
1903																					
1902																					
1901																					
1900																					
1899																					
1898																					
1897																					
1896																					
1895																					
1894																					
1893																					
1892																					
1891																					
1890																					
1889																					
1888																					
1887																					
1886																					
1885																					
1884																					
1883																					
1882																					
1881																					
1880																					
1879																					
1878																					
1877																					
1876																					
1875																					
1874																					
1873																					
1872																					
1871																					
1870																					
1869																					
1868																					
1867																					
1866																					
1865																					
1864																					
1863																					
1862																					
1861																					
1860																					
1859																					
1858																					
1857																					
1856																					
1855																					
1854																					
1853																					
1852																					
1851																					
1850																					
1849																					
1848																					
1847																					
1846																					
1845																					
1844																					
1843																					
1842																					
1841																					
1840																					
1839																					
1838																					
1837																					
1836																					
1835																					
1834																					
1833																					
1832																					
1831																					
1830																					
1829																					
1828																					
1827																					
1826																					
1825																					
1824																					
1823																					
1822																					
1821																					
1820																					
1819																					
1818																					
1817																					
1816																					
1815																					
1814																					
1813																					
1812																					
1811																					
1810																					
1809																					
1808																					
1807																					
1806																					
1805																					
1804																					
1803																					
1802																					
1801																					
1800																					
1799																					
1798																					
1797																					
1796																					
1795																					
1794																					
1793																					
1792																					
1791																					
1790																					
1789																					
1788																					
1787																					
1786																					
1785																					
1784																					
1783																					
1782																					
1781																					
1780																					
1779																					
1778																					
1777																					
1776																					
1775																					
1774																					
1773																					
1772																					
1771																					
1770																					
1769																					
1768																					
1767																					
1766																					
1765																					
1764																					
1763																					
1762																					
1761																					
1760																					
1759																					
1758																					
1757																					
1756																					
1755																					
1754																					
1753																					
1752																					
1751																					
1750																					
1749																					
1748																					
1747																					
1746																					
1745																					
1744																					
1743																					
1742																					
1741																					
1740																					
1739																					
1738																					
1737																					
1736																					
1735																					
1734																					
1733																					
1732																					
1731																					
1730																					
1729																					
1728																					
1727																					
1726																					
1725																					
1724																					
1723																					
1722																					
1721																					
1720																					
1719																					
1718																					
1717																					
1716																					
1715																					
1714																					
1713																					
1712																					
1711																					
1710																					
1709																					
1708																					
1707																					
1706																					
1705																					
1704																					
1703																					
1702																					
1701																					
1700																					
1699																					
1698																					
1697																					
1696																					
1695																					
1694																					
1693																					
1692																					
1691																					
1690																					
1689																					
1688																					
1687																					
1686																					
1685																					
1684																					
1683																					
1682																					
1681																					
1680																					
1679																					
1678																					
1677																					
1676																					
1675																					
1674																					
1673																					
1672																					
1671																					
1670																					
1669																					
1668																					
1667																					
1666																					
1665																					
1664																					
1663																					
1662																					
1661																					
1660																					
1659																					
1658																					
1657																					
1656																					
1655																					
1654																					
1653																					
1652																					
1651																					
1650																					
1649																					
1648																					
1647																					
1646																					
1645																					
1644																					
1643																					
1642																					
1641																					
1640																					
1639																					
1638																					
1637																					
1636																					
1635																					
1634																					
1633																					
1632																					
1631																					
1630																					
1629																					
1628																					
1627																					
1626																					
1625																					
1624																					
1623																					
1622																					
1621																					
1620																					
1619																					
1618																					
1617																					
1616																					
1615																					
1614																					
1613																					
1612																					
1611																					
1610																					
1609																					
1608																					
1607																					
1606																					
1605																					
1604																					
1603																					
1602																					
1601																					
1600																					
1599																					
1598																					
1597																					
1596																					
1595																					
1594																					
1593																					
1592																					
1591																					
1590																					
1589																					
1588																					
1587																					
1586																					
1585																					
1584																					
1583																					
1582																					
1581																					
1580																					
1579																					
1578																					
1577																					
1576																					
1575																					
1574																					
1573																					
1572																					
1571																					
1570																					
1569																					
1568																					
1567																					
1566																					
1565																					
1564																					
1563																					
1562																					
1561																					
1560																					
1559																					
1558																					
1557																					
1556																					
1555																					
1554																					
1553																					
1552																					
1551																					
1550																					
1549																					
1548																					
1547																					
1546																					
1545																					
1544																					
1543																					
1542																					
1541																					
1540																					
1539																					
1538																					
1537																					
1536																					
1535																					
1534																					
1533																					
1532																					
1531																					
1530																					
1529																					
1528																					
1527																					
1526																					
1525																					
1524																					
1523																					
1522																					
1521																					
1520																					
1519																					
1518																					
1517																					
1516																					
1515																					
1514																					
1513																					
1512																					
1511																					
1510																					
1509																					
1508																					
1507																					
1506																					
1505																					
1504																					
1503																					
1502																					
1501																					
1500																					
1499																					
1498																					
1497																					
1496																					
1495																					
1494																					
1493																					
1492																					
1491																					
1490																					
1489																					
1488																					
1487																					
1486																					
1485																					
1484																					
1483																					
1482																					
1481																					
1480																					
1479																					
1478																					
1477																					
1476																					
1475																					
1474																					
1473																					
1472																					
1471																					
1470																					
1469																					
1468																					
1467																					
1466																					
1465																					
1464																					
1463																					
1462																					
1461																					
1460																					
1459																					
1458																					
1457																					
1456																					
1455																					
1454																					

CATEGORÍA	CENTRO GASTOR	Finalidad	Función	Subsección	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Beneficios Presenciales por Categoría	POSICIÓN PRESUPUESTARIA		FONDO		Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
									Calificador por Objeto del Gasto	Paralelo del Gasto	Tipo de Gasto	(1) Glos. Corriente, 2) Glos. de Capital							
4088200300	2	5	2	E101E20	561	A	1	31701	1	2023	2	JL	13	8,556.00	6,416.99	6,416.99	6,416.99	6,416.99	6,416.99
4088200300	2	5	2	E101E20	561	A	1	31701	1	2023	2	JL	13	7,659.12	5,931.48	5,931.48	5,931.48	5,931.48	5,931.48
4088200300	2	5	2	E101E20	561	A	1	31701	1	2023	2	JL	13	11,692.69	11,692.01	11,692.01	11,692.01	11,692.01	11,692.01
4088200300	2	5	2	E101E20	561	A	1	31701	1	2023	2	JL	13	4,736.43	9,495.67	14,232.10	11,767.01	11,767.01	11,767.01
4088200300	2	5	2	E101E20	287	A	1	31801	1	2023	1	Z1	13	12,644.99	0.00	12,644.99	0.00	0.00	0.00
4088200300	2	5	2	E101E20	561	A	1	31801	1	2023	1	Z1	13	490.24	0.00	490.24	0.00	0.00	0.00
4088200300	2	5	2	E101E20	561	A	1	31801	1	2023	2	JL	13	72.56	-5,000.00	91,592.24	70,002.56	70,002.56	70,002.56
4088200300	2	5	2	E101E20	287	A	1	31801	1	2023	2	JL	13	405.47	0.00	405.47	401.82	401.82	401.82
4088200300	2	5	2	E101E20	561	A	1	31801	1	2023	2	JL	13	1,472.39	5,000.00	6,472.39	2,391.17	2,391.17	2,391.17
4088200300	2	5	2	E101E20	287	A	1	32201	1	2023	2	JL	13	747,361.24	0.00	747,361.24	461,935.20	461,935.20	461,935.20
4088200300	2	5	2	E101E20	561	A	1	32302	1	2023	1	Z1	13	290.37	0.00	290.37	0.00	0.00	0.00
4088200300	2	5	2	E101E20	287	A	1	32302	1	2023	2	JL	13	189,248.90	7,500.00	196,748.90	181,809.38	181,809.38	181,809.38
4088200300	2	5	2	E101E20	561	A	1	32302	1	2023	2	JL	13	22,130.97	-2,000.00	20,130.97	15,322.82	15,322.82	15,322.82
4088200300	2	5	2	E101E20	561	A	1	32302	1	2023	2	JL	13	27,062.39	-2,000.00	25,062.39	19,260.00	19,260.00	19,260.00
4088200300	2	5	2	E101E20	561	A	1	32302	1	2023	2	JL	13	17,784.48	-2,000.00	15,784.48	12,618.30	12,618.30	12,618.30
4088200300	2	5	2	E101E20	561	A	1	32302	1	2023	2	JL	13	12,989.92	-1,500.00	11,489.92	8,811.08	8,811.08	8,811.08
4088200300	2	5	2	E101E20	561	A	1	32302	1	2023	2	JL	13	10,824.94	0.00	10,824.94	6,937.28	6,937.28	6,937.28
4088200300	2	5	2	E101E20	561	A	1	32302	1	2023	2	JL	13	20,779.36	0.00	20,779.36	17,757.64	17,757.64	17,757.64
4088200300	2	5	2	E101E20	561	A	1	32302	1	2023	1	Z1	13	10,824.93	0.00	10,824.93	7,964.29	7,964.29	7,964.29
4088200300	2	5	2	E101E20	561	A	1	32501	1	2023	2	JL	13	7,659.92	0.00	7,659.92	0.00	0.00	0.00
4088200300	2	5	2	E101E20	287	A	1	32501	1	2023	2	JL	13	48,430.76	-200,955.00	48,430.76	2,000.00	2,000.00	2,000.00
4088200300	2	5	2	E101E20	561	A	1	32501	1	2023	2	JL	13	53,104.37	-44,325.04	8,779.33	0.00	0.00	0.00
4088200300	2	5	2	E101E20	287	A	1	32501	1	2023	2	JL	13	4,825.40	0.00	4,825.40	0.00	0.00	0.00
4088200300	2	5	2	E101E20	287	A	1	33101	1	2023	2	JL	13	33,591.24	0.00	33,591.24	148,271.20	148,271.20	148,271.20
4088200300	2	5	2	E101E20	287	A	1	33101	1	2023	2	JL	13	54,726.04	95,714.80	150,440.84	148,271.20	148,271.20	148,271.20
4088200300	2	5	2	E101E20	287	A	1	33101	1	2023	2	JL	13	460,000.00	-11,600.00	468,400.00	189,588.57	189,588.57	189,588.57
4088200300	2	5	2	E101E20	561	A	1	33301	1	2023	2	JL	13	0.00	11,600.00	11,600.00	11,600.00	11,600.00	11,600.00
4088200300	2	5	2	E101E20	287	A	1	33301	1	2023	2	JL	13	1,392.69	0.00	1,392.69	0.00	0.00	0.00
4088200300	2	5	2	E101E20	287	A	1	33301	1	2023	2	JL	13	22,407.92	0.00	22,407.92	0.00	0.00	0.00
4088200300	2	5	2	E101E20	287	A	1	33301	1	2023	2	JL	13	16,898.92	0.00	16,898.92	0.00	0.00	0.00
4088200300	2	5	2	E101E20	561	A	1	33301	1	2023	2	JL	13	10,824.93	0.00	10,824.93	0.00	0.00	0.00
4088200300	2	5	2	E101E20	561	A	1	33301	1	2023	2	JL	13	8,118.70	0.00	8,118.70	0.00	0.00	0.00
4088200300	2	5	2	E101E20	561	A	1	33501	1	2023	2	JL	13	5,472.47	0.00	5,472.47	0.00	0.00	0.00
4088200300	2	5	2	E101E20	561	A	1	33401	1	2023	2	JL	13	1,244.24	-1,244.24	0.00	0.00	0.00	0.00
4088200300	2	5	2	E101E20	287	A	1	33401	1	2023	2	JL	13	3,629.05	1,244.24	4,873.29	4,061.20	4,061.20	4,061.20
4088200300	2	5	2	E101E20	287	A	1	33603	1	2023	1	Z1	13	4,248.72	0.00	4,248.72	0.00	0.00	0.00
4088200300	2	5	2	E101E20	561	A	1	33603	1	2023	1	Z1	13	822.27	0.00	822.27	0.00	0.00	0.00
4088200300	2	5	2	E101E20	287	A	1	33603	1	2023	2	JL	13	95,226.54	-95,226.54	0.00	0.00	0.00	0.00
4088200300	2	5	2	E101E20	561	A	1	33603	1	2023	2	JL	13	116,130.67	255,515.92	371,646.59	371,645.49	371,645.49	371,645.49
4088200300	2	5	2	E101E20	561	A	1	33603	1	2023	2	JL	13	285.51	-295.51	0.00	0.00	0.00	0.00
4088200300	2	5	2	E101E20	561	A	1	33901	1	2023	1	Z1	13	239,319.21	0.00	239,319.21	9,504.00	9,504.00	9,504.00
4088200300	2	5	2	E101E20	287	A	1	33901	1	2023	2	JL	13	80,406.75	0.00	80,406.75	0.00	0.00	0.00
4088200300	2	5	2	E101E20	287	A	1	34101	1	2023	1	Z1	13	104,425.05	0.00	104,425.05	90,161.24	90,161.24	90,161.24
4088200300	2	5	2	E101E20	561	A	1	34101	1	2023	1	Z1	13	786.04	0.00	786.04	-28,656.17	-28,656.17	-28,656.17
4088200300	2	5	2	E101E20	561	A	1	34101	1	2023	1	AO	13	1,148.40	1,148.40	1,148.40	1,148.40	1,148.40	1,148.40
4088200300	2	5	2	E101E20	561	A	1	34501	1	2023	1	Z1	13	19,628.78	0.00	19,628.78	0.00	0.00	0.00
4088200300	2	5	2	E101E20	287	A	1	34501	1	2023	1	Z1	13	11,729.64	0.00	11,729.64	0.00	0.00	0.00
4088200300	2	5	2	E101E20	561	A	1	34501	1	2023	1	Z1	13	11,525.30	0.00	11,525.30	0.00	0.00	0.00
4088200300	2	5	2	E101E20	561	A	1	34501	1	2023	1	Z1	13	4,991.49	0.00	4,991.49	0.00	0.00	0.00
4088200300	2	5	2	E101E20	561	A	1	34501	1	2023	1	Z1	13	4,991.49	0.00	4,991.49	0.00	0.00	0.00
4088200300	2	5	2	E101E20	561	A	1	34501	1	2023	1	Z1	13	5,503.74	0.00	5,503.74	0.00	0.00	0.00
4088200300	2	5	2	E101E20	561	A	1	34501	1	2023	1	Z1	13	4,991.49	0.00	4,991.49	0.00	0.00	0.00
4088200300	2	5	2	E101E20	561	A	1	34501	1	2023	1	Z1	13	11,235.60	0.00	11,235.60	0.00	0.00	0.00
4088200300	2	5	2	E101E20	561	A	1	34501	1	2023	1	Z1	13	4,991.49	0.00	4,991.49	0.00	0.00	0.00
4088200300	2	5	2	E101E20	287	A	1	34701	1	2023	1	Z1	13	1,891.96	0.00	1,891.96	1,891.96	1,891.96	1,891.96
4088200300	2	5	2	E101E20	287	A	1	34701	1	2023	2	JL	13	104,378.66	0.00	104,378.66	9,423.64	9,423.64	9,423.64
4088200300	2	5	2	E101E20	561	A	1	34801	1	2023	1	Z1	13	409,614.04	0.00	409,614.04	113,050.00	113,050.00	113,050.00
4088200300	2	5	2	E101E20	287	A	1	35101	1	2023	1	Z1	13	10,114.21	0.00	10,114.21	0.00	0.00	

CATEGORÍA ADMINISTRATIVA	FINANCIAMIENTO	SUBCATEGORÍA	PROGRAMA PRESUPUESTARIO	ACTIVIDAD O PROYECTO	TIPO DE BENEFICIO	BENEFICIARIOS PERSONALES POR CATEGORÍA	PORCIÓN PRESUPUESTARIA		FUENTE				AÑO	TIPO DE FINANCIAMIENTO (1: Cargo No Ejercido, 2: Cargo Ejercido)	TIPO DE FINANCIAMIENTO (2: Cargo No Ejercido, 3: Cargo Ejercido)	FONDO (Estado, Ingresos Propios)	CONVENIO (FAP, FAPRI, FAPRO)	OTRO (Fondo de Desarrollo Regional, FONDOS, FONDOS)	AÑO Y/o UBICACIÓN DELEGADA	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
							Costeable por Obleto del Gasto (Partida del Gasto)	(Tipo de Gasto: 1: Gasto de Capital)	Presupuesto	Transferencias	Presupuesto	Transferencias														
4088200300	2	5	2	E101E20	561	A	1	37501	1	2023	1	2023	1	21	1	1	7,453.71	0.00	7,453.71	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
4088200300	2	5	2	E101E20	561	A	1	37501	1	2023	1	2023	1	21	1	1	6,953.46	0.00	6,953.46	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
4088200300	2	5	2	E101E20	561	A	1	37501	1	2023	1	2023	1	21	1	1	2,501.25	0.00	2,501.25	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
4088200300	2	5	2	E101E20	561	A	1	37501	1	2023	1	2023	1	21	1	1	18,909.42	0.00	18,909.42	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
4088200300	2	5	2	E101E20	561	A	1	37501	1	2023	1	2023	1	21	1	1	5,902.94	0.00	5,902.94	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
4088200200	2	5	2	E101E20	561	A	1	37502	1	2023	1	2023	1	21	1	1	65,232.49	-1,400.00	63,832.49	20,600.00	20,600.00	20,600.00	20,600.00	20,600.00	20,600.00	20,600.00
4088200400	2	5	2	E101E20	287	A	1	37502	1	2023	1	2023	1	21	1	1	34,817.34	0.00	34,817.34	13,200.00	13,200.00	13,200.00	13,200.00	13,200.00	13,200.00	13,200.00
4088200600	2	5	2	E101E20	287	A	1	37502	1	2023	1	2023	1	21	1	1	15,707.62	0.00	15,707.62	6,400.00	6,400.00	6,400.00	6,400.00	6,400.00	6,400.00	
4088200100	2	5	2	E101E20	561	A	1	37502	1	2023	1	2023	1	21	1	1	6,903.44	0.00	6,903.44	900.00	900.00	900.00	900.00	900.00	900.00	
4088200300	2	5	2	E101E20	561	A	1	37502	1	2023	1	2023	1	21	1	1	6,203.05	0.00	6,203.05	5,300.00	5,300.00	5,300.00	5,300.00	5,300.00	5,300.00	
4088200300	2	5	2	E101E20	561	A	1	37502	1	2023	1	2023	1	21	1	1	2,801.40	0.00	2,801.40	300.00	300.00	300.00	300.00	300.00	300.00	
4088200300	2	5	2	E101E20	561	A	1	37502	1	2023	1	2023	1	21	1	1	14,107.03	0.00	14,107.03	400.00	400.00	400.00	400.00	400.00	400.00	
4088200300	2	5	2	E101E20	561	A	1	37502	1	2023	1	2023	1	21	1	1	4,302.14	0.00	4,302.14	400.00	400.00	400.00	400.00	400.00	400.00	
4088200300	2	5	2	E101E20	561	A	1	37502	1	2023	1	2023	1	21	1	1	4,001.95	0.00	4,001.95	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	
4088200300	2	5	2	E101E20	561	A	1	37502	1	2023	1	2023	1	21	1	1	1,800.90	0.00	1,800.90	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	
4088200300	2	5	2	E101E20	561	A	1	37502	1	2023	1	2023	1	21	1	1	12,005.98	0.00	12,005.98	6,900.00	6,900.00	6,900.00	6,900.00	6,900.00	6,900.00	
4088200300	2	5	2	E101E20	287	A	1	37501	1	2023	1	2023	1	21	1	1	1,400.70	0.00	1,400.70	400.00	400.00	400.00	400.00	400.00	400.00	
4088200600	2	5	2	E101E20	287	A	1	37501	1	2023	1	2023	1	21	1	1	803.40	3,863.57	4,666.97	4,666.00	4,666.00	4,666.00	4,666.00	4,666.00	4,666.00	
4088200300	2	5	2	E101E20	561	A	1	37501	1	2023	1	2023	1	21	1	1	0.00	484.00	484.00	484.00	484.00	484.00	484.00	484.00	484.00	484.00
4088200100	2	5	2	E101E20	561	A	1	37901	1	2023	1	2023	1	21	1	1	388.18	-388.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4088200200	2	5	2	E101E20	561	A	1	37901	1	2023	1	2023	1	21	1	1	680.19	0.00	680.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4088200200	2	5	2	E101E20	287	A	1	37901	1	2023	1	2023	1	21	1	1	850.23	0.00	850.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4088200300	2	5	2	E101E20	561	A	1	37901	1	2023	1	2023	1	21	1	1	985.40	0.00	985.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4088200100	2	5	2	E101E20	561	A	1	38101	1	2023	1	2023	1	21	1	1	82,822.96	-2,054.00	80,768.96	14,184.00	14,184.00	14,184.00	14,184.00	14,184.00	14,184.00	14,184.00
4088200400	2	5	2	E101E20	158	A	1	38101	1	2023	1	2023	1	21	1	1	27,224.14	0.00	27,224.14	3,546.00	3,546.00	3,546.00	3,546.00	3,546.00	3,546.00	
4088200100	2	5	2	E101E20	561	A	1	38101	1	2023	1	2023	1	21	1	1	4,980.49	0.00	4,980.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4088200200	2	5	2	E101E20	561	A	1	38101	1	2023	1	2023	1	21	1	1	27,720.66	0.00	27,720.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4088200300	2	5	2	E101E20	561	A	1	38101	1	2023	1	2023	1	21	1	1	15,851.26	0.00	15,851.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4088200100	2	5	2	E101E20	561	A	1	38201	1	2023	1	2023	1	21	1	1	7,549.38	-18,289.38	7,549.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4088200200	2	5	2	E101E20	287	A	1	38201	1	2023	1	2023	1	21	1	1	26,981.44	-23,000.00	3,981.44	3,788.00	3,788.00	3,788.00	3,788.00	3,788.00	3,788.00	3,788.00
4088200400	2	5	2	E101E20	158	A	1	38201	1	2023	1	2023	1	21	1	1	0.00	10,000.00	10,000.00	8,717.27	8,717.27	8,717.27	8,717.27	8,717.27	8,717.27	
4088200300	2	5	2	E101E20	561	A	1	38201	1	2023	1	2023	1	21	1	1	16,451.19	-3,146.00	13,305.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4088200600	2	5	2	E101E20	287	A	1	38201	1	2023	1	2023	1	21	1	1	10,004.98	0.00	10,004.98	1,508.00	1,508.00	1,508.00	1,508.00	1,508.00	1,508.00	
4088200300	2	5	2	E101E20	561	A	1	38201	1	2023	1	2023	1	21	1	1	5,002.49	0.00	5,002.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4088200300	2	5	2	E101E20	561	A	1	38201	1	2023	1	2023	1	21	1	1	6,303.14	-2,500.00	3,803.14	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	
4088200300	2	5	2	E101E20	561	A	1	38201	1	2023	1	2023	1	21	1	1	0.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	
4088200300	2	5	2	E101E20	561	A	1	38201	1	2023	1	2023	1	21	1	1	5,002.49	0.00	5,002.49	3,035.13	3,035.13	3,035.13	3,035.13	3,035.13	3,035.13	
4088200100	2	5	2	E101E20	561	A	1	38201	1	2023	1	2023	1	21	1	1	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
4088200600	2	5	2	E101E20	561	A	1	38201	1	2023	1	2023	1	21	1	1	1,924.43	0.00	1,924.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4088200400	2	5	2	E101E20	158	A	1	38201	1	2023	1	2023	1	21	1	1	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
4088200100	2	5	2	E101E20	561	A	1	38201	1	2023	1	2023	1	21	1	1	50,038.82	-2,000.00	48,038.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4088200600	2	5	2	E101E20	287	A	1	38201	1	2023	1	2023	1	21	1	1	55,966.98	0.00	55,966.98	40,983.00	40,983.00	40,983.00	40,983.00	40,983.00	40,983.00	40,983.00
4088200300	2	5	2	E101E20	561	A	1	39101	1	2023	1	2023	1	21	1	1	10,368.71	0.00	10,368.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4088200200	2	5	2	E101E20	287	A	1	39202	1	2023	1	2023	1	21	1	1	8,892.20	0.00	8,892.20	16,290.00	16,290.00	16,290.00	16,290.00	16,290.00	16,290.00	16,290.00
4088200300	2	5	2	E101E20	561	A	1	39202	1	2023	1	2023	1	21	1	1	2,992.21	442.73	3,434.94	17,111.20	17,111.20	17,111.20	17,111.20	17,111.20	17,111.20	
4088200300	2	5	2	E101E20	561	A	1	39202	1	2023	1	2023	1	21	1	1	1,466.14	1,629.00	3,095.14	1,629.00	1,629.00	1,629.00	1,629.00	1,629.00	1,629.00	
4088200300	2	5	2	E101E20	561	A	1	39202	1	2023	1	2023	1	21	1	1	1,466.14	1,879.00	3,345.14	1,879.00	1,879.00	1,879.00	1,879.00	1,879.00	1,879.00	
4088200300	2	5	2	E101E20	561	A	1	39202	1	2023	1	2023	1	21	1	1	1,466.14	1,879.00	3,345.14	1,879.00	1,879.00	1,879.00	1,879.00	1,879.00	1,879.00	

CLASIFICACION ADMINISTRATIVA	ASIA FUNCIONAL				POSICION MODALIDAD		TIPO						PREPUESTO DE EJERCICIOS									
	Finalidad	Funcion	Subfuncion	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficio	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Pérdida del Gasto)	Tipo de Gasto (1 Que Corriente, 2 Que de Capital)	Año	Acto de origen del recurso	Tipo de Financiamiento (1 Gasto No Equivocado, 2 Gasto Equivocado)	Fuente de Financiamiento (Presupuesto, Estado, Ingresos Propios)	Fondo (Operaciones Múltiples, Convenios, etc.) (Administrativo)	Area y/o Utilización Operativa	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
CENTRO GESTOR Unidad Administrativa																150,927,894.05	5,850,334.78	156,778,228.83	69,069,795.67	69,069,795.67	64,356,300.58	64,356,300.58


LAP Maria Cecilia Osorio Rojas
 Directora de Recursos Financieros
 Elaboró


LCI Jesús Ernesto Rubio Ramsburgh
 Director Administrativo
 Revisó